Annual Action Plan

July 1, 2019 – June 30, 2020

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Baltimore City's Consolidated Plan 2015 – 2020 is a federally required 5-year planning document that helps guide and describe community development efforts in Baltimore City and serves as the application for funding for four Federal formula grant programs. The Plan, while having many required parts, has three core components: 1) an analysis of housing and community development needs; 2) a statement of strategies and objectives to address identified needs; and 3) a detailed listing of activities that implement proposed strategies. The needs assessments and strategies, though they can be amended, remain constant for the Plan's five-year period, while the implementing activities are updated annually through the Annual Action Plan.

The Federal Fiscal Year (FFY) 2019 (City Fiscal Year (CFY) 2020) is the fifth and final year of the current five-year Consolidated Plan period. The 2019 Annual Action Plan identifies the activities to be undertaken under the four formula grant programs during the fiscal year beginning July 1, 2019.

Allocations by program for the fiscal year are:

- Community Development Block Grant (CDBG): $21,689,474;
- HOME Investment Partnership (HOME): $4,126,247;
- Emergency Solutions Grant (ESG): $1,817,160; and
- Housing Opportunities for Persons With AIDS (HOPWA): $8,380,304.

The amount of funding made available for the fifth year of the Consolidated Plan increased by less than 2%, but the increases were not evenly distributed. The CDBG award increased 1.3% from $21.4M. HOPWA decreased by 0.4% while ESG increased 4.2% to $1.82M. The HOME program dropped by 8% to $4.13M.

Topics that are addressed in the Plan include: affordable housing, homelessness, lead based paint hazards, non-homeless special needs housing and supportive services, public and assisted housing, barriers to affordable housing, anti-poverty efforts, consultation and citizen participation processes in the development of the Plan, and the institutional structure through which housing and community development efforts are carried out.

2. Summary of the objectives and outcomes identified in the Plan

Using the formula program resources the following objectives will be achieved in the coming year.

- Affordable Housing - funds will be utilized to provide new affordable rental housing, rehab of existing rental units, rehab of vacant properties for sale to first time homebuyers, assist homeowners with maintaining their homes, provide settlement assistance loans to first time homebuyers, provide housing counseling to persons interested in purchasing a home andl provide prevention counseling to households at risk of losing their homes.
- Code Enforcement - funds will be used to clean and board vacant properties which are deteriorated and a threat to public health and safety.
- Lead Abatement - funds will be utilized for lead hazard evaluations, healthy homes interventions, and lead education on sources of lead-based painting poisoning and ways to reduce and eliminate such hazards.
- Social Services - funds will be used to provide employment training, literacy education, services to youth and seniors, crime prevention, and health and legal services to low and moderate income individuals and families.
- Economic Development and Micro Enterprise Assistance - funds will be used for operating costs for staff to oversee micro enterprise assistance programs and to provide technical assistance to emerging businesses or neighborhood business organizations.
- Special Needs Population - funds will be used to create affordable housing for persons with disabilities, provide housing vouchers to persons with HIV/AIDS, and provide comprehensive services to people with HIV/AIDS and their households.
- Services to homeless persons and families - funds will provide a wide range of services to homeless individuals and households, including those that are chronically homeless. Services will include basic needs (laundry, showers, meals), health care, substance abuse and mental health treatment and referrals, housing, and health and convalescent care. Funds will also support the operating costs of shelters.
- Rental Assistance and Rapid Re-Housing – funds will be used to support families facing eviction with rental arrears payments, in addition to supportive services and medium-term rental assistance for homeless families.
- Blight Elimination - funds will be used to demolish vacant and dilapidated structures to help remove blighting conditions and improve neighborhood viability.
- Public Facilities & Improvements - funds will be used for creating green open spaces, parks, murals and for vacant lot improvements to increase neighborhood appeal.

3. Evaluation of past performance

In deciding what activities to include in the Annual Action Plan, consideration of past performance - along with consideration of needs addressed, cost, and geographic and activity diversity – is an important factor. This involves assessing both the effectiveness of individual organizations in meeting

their contractual goals and whether certain activity types as a group are being carried out successfully, or require adjustments in the level of Consolidated Plan formula grant resources committed.

As concerns the CDBG program, this evaluation resulted in a number of program changes as compared to those found in last year's Plan. Funding to support fair housing efforts was increased from $29K to $127K in recognition of the importance of equal access for all Baltimoreans. Funding for Housing Counseling is also being increased from $931K in CFY 2019 to $1,027K in CY 2020.

The HOME program assessment of past performance again determined that rental projects have been successfully completed within anticipated timeframes, achieved occupancy rapidly and generally experienced strong leverage ratios. A $1:$12 HOME to other funding source ratio is projected for CFY 2020 in which it is anticipated that 330 rental units will be produced. Conversely, the assessment remains that homeownership projects remain risky due to regulatory requirements that impose relatively short times to achieve homeowner occupancy. Consequently, the HOME program has chosen to fund only rental project activities in the CFY 2020 Plan.

All ESG projects requesting renewal funding undergo an annual performance review prior to being awarded new funds. Performance data for each project is pulled from HMIS and evaluated based on project outcomes and performance measures established by the U.S. Department of Housing and Urban Development (HUD). Each project is scored and ranked by MOHS staff and the CoC's Resource Allocation Committee. Projects that either underperformed or did not address high priority community needs received reduced funding or were eliminated.

Each HOPWA provider, whether funded through a competitive grant or a formula award, completes an annual performance report on their outputs and outcomes. The HOPWA projects that are competitively awarded for Baltimore City underwent an evaluation by MOHS staff and the CoC's Resource Allocation Committee to ensure that the projects were achieving appropriate performance for their funding level and scope of work and meeting the HOPWA goal of providing an array of services from basic needs assistance (meal provision, health care) to provision of permanent housing to end-of-life care for individuals with HIV/AIDS.

4. Summary of Citizen Participation Process and consultation process

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed October 24, 2018 DHCD notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and was advertised in the Baltimore Sun.

On November 28, 2018, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Twelve citizens and three city staff attended the meeting.

At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and the Baltimore Sun. Eight (8) representatives of non-profit organizations spoke about projects and programs they thought important to the city and about which they were likely to apply for Annual Action Plan funding.

A second public hearing was held on June 12, 2019 to obtain the views of citizens and others on the contents of the draft Annual Action Plan and the proposed use of anticipated federal funds for the four formula programs. A total of twenty-eight (28) persons representing non-profit providers, and ten (10) staff from three City agencies attended this second Public Hearing. Comments focused on expressions of appreciation for support received and funding reconsideration requests. This Public Hearing also covered a draft revised Citizen Participation Plan. There were no comments expressed at the Public Hearing regarding the Citizen Participation Plan. Summaries of the comments, and actions taken based on them, may be found in Appendix 1 of this document.

5. Summary of public comments

As noted above, the summary of comments received, and actions taken on those comments, is attached as Appendix I at the end of this document. Due to the number and size of comments received, and space limitations imposed by the software through which the Annual Action Plan is produced and submitted to HUD, the comment summary requires more space than is available in the body of the Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

As noted above, the summary of comments received, and actions taken on those comments, is attached as Appendix I at the end of this document. Due to the number and size of comments received, and space limitations imposed by the software through which the Annual Action Plan is produced and submitted to HUD, the comment summary requires more space than is available in the body of the Plan.

7. Summary

The activities outlined in the Plan will be carried out and supported by multiple City agencies, and non-profit and for-profit businesses. The institutional structures by which community development goods and services are delivered are complex. Some of the participants and activities associated with goals found at section AP-20 are identified below.

Code Enforcement: Baltimore City, Department of Public Works and Living Classrooms, and DHCD: 50,500 properties will be boarded and/or cleaned.

Production of Rental Housing will be achieved through the combined actions of a wide range of public and private agencies. At the governmental level, major funding support will be provided by HUD and the Housing and Community Development departments of the State of Maryland and Baltimore City. Private developers who will construct rental housing during CFY 2020 include Osprey Property Co. and HTA Development. Non-profit developers producing rental units will include TRF Development Partners and Mission First Housing Development Corp. Actual construction will be carried out by a large network of contractors and capital will be lent by local and national banks. It is anticipated that 350 units of new rental housing will be developed during the fiscal year, the majority of it receiving HOME support.

Lead and Asthma Free Housing: Baltimore DHCD, Green and Healthy Homes, HUD, the State of Maryland, and private contractors procured through the City's procurement system will evaluated: 190 units for lead and asthma hazards; 92 units for rehabilitation and hazard elimination; and 20 units for healthy homes interventions.

Social and Economic Services: Baltimore City, the Mayor's Office of Human Services, the Departments of Housing, Health and Recreation, State of Maryland DSS, HUD, numerous non-profits including Caroline Center, Casa of Maryland, Action in Maturity, Moveable Feast, Health Care for the Homeless, Joseph Richey Hospice, Chase Brexton, U.S. Dept. of Health and Human Services will provide social and economic services. Some 100,000 persons will be assisted.

Shelter Services to Homeless Persons, Youth and Veterans: The Mayor's Office of Homeless Services, numerous non-profits including Manna House, St. Vincent de Paul, Catholic Charities, Health Care for the Homeless, and House of Ruth will provide homeless services to over 3,500 persons.

Rental Assistance and Rapid Re-Housing to Homeless Persons: MOHS will provide funding and programmatic support for eviction prevention and rapid re-housing services in collaboration with numerous non-profits. Funds will be used to support approximately 330 families. DHCD will also support organizations providing legal assistance to renters to lower the number of evictions.

Home Ownership Assistance: 340 low- moderate-income households will be assisted in becoming homeowners, primarily with CDBG funds for down payment assistance.

Blight Elimination and Stabilization: Baltimore City, Department of Planning and DHCD, private contractors: 850 structures will be demolished.

Housing for Non-Homeless Special Needs: HUD, County governments, non-profit providers including Baltimore DHCD, Housing Authority of Baltimore City, Mayor's Office of Human Services. Approximately 900 households will receive assistance with rental housing.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BALTIMORE	Department of Housing and Community Development
HOPWA Administrator	BALTIMORE	Mayor's Office of Human Services
HOME Administrator	BALTIMORE	Department of Housing and Community Development
ESG Administrator	BALTIMORE	Mayor's Office of Human Services

Table 1 – Responsible Agencies

Narrative (optional)

DHCD, for administrative purposes, is the lead agency for overseeing the development of the Consolidated Plan and Annual Action Plans. Two of the four Federal formula programs (CDBG and HOME) are administered under its auspices. The remaining two programs (HOPWA and ESG) are managed by the Mayor’s Office of Human Services – Homeless Service Programs (MOHS-HSP).

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The draft Annual Action Plan was developed over a nine month period beginning in October of 2018. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Over 70 health and behavioral health providers are registered to assess and refer homeless clients to permanent housing through the Continuum of Care's (CoC) Coordinated Access system. The Mayor's Office of Human Services (MOHS), which serves as the local CoC lead, has implemented the HUD guidance in CPD-14-012 requiring all permanent supportive housing programs to prioritize chronically homeless individuals and families.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU partnerships with 14 case management providers.

MOHS recently launched a 100-household pilot program with the newly expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing—community partners include Health Care for the Homeless, the Housing Authority of Baltimore City, and DHCD. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services: the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center; and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Human Services (MOHS) is the Collaborative Applicant, HMIS Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; and Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:

- Assesses capacity and identifies gaps in the homeless services system;
- Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks; and
- Proactively develops improvements and solutions to systemic issues.

The CoC also works to implement HUD priorities, so as to increase the likelihood of the community continuing to receive funds. It facilitates the allocation of funding to these agencies and serves as an inclusive vehicle to promote best practices. Additionally, it facilitates access to mainstream resources and services for the homeless and works to develop policies and procedures to assist homeless persons directly.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Mayor's Office of Human Services (MOHS) allocates all funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from the State's consolidated Homeless Solutions Grant, Federal grants for ESG and HOPWA, and one private source of funding. The CFA funds projects that provide services to individuals and families experiencing homelessness and those at risk of homelessness, and provides supportive services for people living with HIV or AIDS.

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance on the final allocation determinations.

As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	Housing Upgrades to Benefit Seniors (HUBS) Leadership Team
	Agency/Group/Organization Type	Services - Housing Services-Health
	What section of the Plan was addressed by Consultation?	Housing Rehab
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Please see Appendix 1-3, - AP-10 Consultation, for a complete list and description.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from the non-housing sectors has been less than enthusiastic. Feedback from the business community on the lack of interest has been the restrictive nature and reporting requirements associated with Consolidated Plan funding and with certain environmental requirements. Businesses continued to use the CDBG funded facade loan program with success through March 2019, and some currently receive CDBG supported technical assistance, but have not been inclined to engage in the Annual Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor's Office of Human Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors: Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Journey Homes goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH framework supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.
A New Era of Neighborhood Investment: A Framework	Baltimore City Department of Housing and Community Development	The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of $52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to $20 million annually, and will help address housing challenges for low-income Baltimoreans.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Please see Appendix 1-3, - AP-10 Consultation for a complete list and description of consultations.

AP-12 Citizen Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

In a letter mailed October 24, 2018, DHCD notified citizens, partners, subrecipients, elected officials and businesses about a public hearing to discuss the use of Consolidated Plan funds and to notify them about applying for such funds. Similar information was also posted on DHCD's website and ran in the Baltimore Sun. The letter was mailed to some 600 individuals and entities including private businesses, non-profit providers, elected officials, citizens and community organizations.

On November 28, 2018, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about anticipated funding under the four formula programs, the CDBG application process, and time lines for development of the Plan were discussed. Similar information was disseminated using the internet, mail and the Baltimore Sun. This hearing was attended by twelve citizens and three City staff. Most of the speakers represented non-profit housing and social service providers and spoke about activities they were engaged in carrying out, and for which they might request future support through the four formula programs.

A second public hearing was held on Wednesday June 12, 2019 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs. A total of twenty-eight (28) persons representing non-profit providers and ten (10) staff from three City agencies attended this second Public Hearing. Comments focused on expressions of appreciation of support received and funding reconsiderations requests. This Public Hearing also covered a draft revised Citizen Participation Plan. There were no comments expressed at the Public Hearing regarding the Citizen Participation Plan. A complete analysis of comments and responses to those comments is included in Appendix 1.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-profit organizations and general public	Notice of the Needs Performance public hearing was posted on the Baltimore Housing's website on October 24, 2018. The notice was also mailed on October 24 to some 600 individuals and organizations. No comments were received due to these modes of outreach. Notice of the release of the draft Annual Action Plan and of a second public hearing to be held on June 12, 2019 was posted on the Baltimore Housing website on May 24, 2019. Letters with the same information were mailed on May 22, 2019.	Summaries of comments received are included as an appendix at the end of the Plan.	Summaries of comments not accepted and reasons why are included as an appendix at the end of the Plan.	https://dhcd.baltimorecity.gov/
2	Newspaper Ad	General public	Notice of the Needs Performance public hearing and a solicitation for comments was published in the Baltimore Sun on October 24, 2018. Notice of the release of the draft Annual Action Plan and details of the public hearing to solicit comments on the Plan was published in the Baltimore Sun on Thursday May 23, 2019.	Summaries of comments received are included as an appendix at the end of the Plan.	Summaries of comments not accepted and reasons why are included as an appendix at the end of the Plan.	
3	Public Hearing	General public	On November 28, 2018, the Needs Performance public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. At the hearing, information about	Summaries of comments received	Summaries of comments received are included as	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
			anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Twelve citizens and three city staff attended the meeting. A second public hearing was held on Wednesday June 12, 2019 to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of federal funds for the four formula programs. A total of twenty-eight (28) persons representing non-profit providers and ten (10) staff from three City agencies attended this second Public Hearing. Comments focused on expressions of appreciation of support received and funding reconsideration requests. This Public Hearing also covered a draft revised Citizen Participation Plan. There were no comments expressed at the Public Hearing regarding the Citizen Participation Plan. A complete analysis of comments and responses to those comments is included in Appendix 1.	are included as an appendix at the end of the Plan.	an appendix at the end of the Plan.	

Table 4 – Citizen Participation Outreach

OMB Control No: 2506-0117 (exp. 06/30/2018)

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following table lists, by Federal program, resources expected to be available in the fifth year of the July 2015 – June 2020 Consolidated Plan to address priority needs and specific objectives identified in the Plan. The amount of HUD formula grant funding made available for the fifth year of the Plan was, for the CDBG and ESG programs, slightly more than in CFY 2019. The former increased by 1.3%, the latter by 4.1%. The HOPWA program was essentially flat funded while the HOME program saw a decrease of 8.3%. The list also identifies other Federal, City, State and private resources that will be available to address the priority needs and specific objectives identified in the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	21,689,474	805,000	0	22,494,474	0	Funds will be used for a wide range of housing and social service activities that will benefit low- to moderate-income persons and households, assist in the elimination of slum and blight and support large scale redevelopment efforts to revitalize distressed areas. Prior

OMB Control No: 2506-0117 (exp. 06/30/2018)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
								year funds will be used to create affordable housing, eliminate blight, fund community facilities and provide loans to homeowners to renovate their homes.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,126,247	1,756,796	3,057,135	8,940,178	0	HOME funds will be used to fund construction and rehabilitation of housing to create affordable rental units for very low income persons
HOPWA	public - federal	Permanent housing in facilities Permanent	8,380,304	0	0	8,380,304	0	The HOPWA program will fund numerous services specifically for persons with HIV/AIDS, including Tenant Based Rental

OMB Control No: 2506-0117 (exp. 06/30/2018)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
		housing placement Short term or transitional housing facilities STRMU Supportive services TBRA						Assistance, short term rent, mortgage, and utility assistance, counseling, information and referral, supportive services relating to health, mental health, permanent housing, drug and alcohol abuse treatment and counseling, day care, nutrition, job training and assistance in accessing other benefits and services.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance	1,817,160	0	0	1,817,160	0	The Emergency Solutions Grant program will fund day resource centers, respite care, operation of emergency shelters and transitional housing facilities, services provided within the shelters, rapid re-housing for up to twenty-four months to homeless persons and families, and homelessness prevention activities for individuals and families at risk of homelessness.

OMB Control No: 2506-0117 (exp. 06/30/2018)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
		Services Transitional housing						
Continuum of Care	public - federal	Admin and Planning Permanent housing in facilities Rental Assistance Supportive services	21,000,000	0	0	21,000,000	0	Funds to provide permanent supportive housing, street outreach, and administer HMIS and Coordinated Access.
LIHTC	public - state	Housing	58,000,000	0	0	58,000,000	0	LIHTC funding will be used for development of affordable rental housing.
Section 8	public - federal	TBRA	175,000,000	0	0	175,000,000	0	Funding via the housing choice voucher program for rental housing in Baltimore City.
Other	private	Acquisition Admin and Planning Economic Development Homeowner	45,000,000	0	0	45,000,000	0	Funds leveraged by non-profits to be used for operating and capital support to undertake CDBG - eligible activities in Baltimore City.

OMB Control No: 2506-0117 (exp. 06/30/2018)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
		rehab Housing Multifamily rental new construction Public Services						
Other	private	Homebuyer assistance	40,000,000	0	0	40,000,000	0	Private mortgage funds leveraged by first time homebuyers receiving CDBG funded closing cost assistance.
Other	public - federal	Homeowner rehab	1,400,000	0	0	1,400,000	0	Funds will be used reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older homes.
Other	public - state	Acquisition Public Improvements	2,500,000	0	0	2,500,000	0	Funds to support the redevelopment of the 88 acre EBDI site to the north of Johns Hopkins Hospital.
Other	public - state	Homeowner rehab	600,000	0	0	600,000	0	Funds used to reduce childhood poisoning, asthma triggers and other home based environmental health and

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
								safety hazards in Baltimore's older homes.
Other	public - state	Other	10,000,000	0	0	10,000,000	0	State funds awarded to the City of Baltimore for strategic demolition of vacant structures.
Other	public - state	Overnight shelter Services Transitional housing	2,000,000	0	0	2,000,000	0	Funds from the State Department of Housing and Community Development for shelter, rapid rehousing, and homeless prevention.
Other	public - local	Acquisition Homebuyer assistance Homeowner rehab Other	8,000,000	0	0	8,000,000	0	Bond funds for acquisition, homeownership incentive programs and vacant building stabilization.
Other	public - local	Overnight shelter Services	9,000,000	0	0	9,000,000	0	City general funds for emergency sheltering, street outreach, and day sheltering.

Table 5 - Expected Resources – Priority Table

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addressing housing and community development needs, Baltimore City will continue its policy of using federal grant funds to leverage State, foundation and private financing. Among the criteria by which potential development or public service proposals were analyzed, the amount of funds leveraged was one of the most important in deciding if the City would support a given activity.

In consideration of potential capital development projects for which HOME or CDBG funds will be requested, several factors are essential for approval. These include, but are not limited to: the amount of developer equity, private financing or lender commitments, tax credit and syndication proceeds, State and Local participation, either through bonds or housing and community development and/or mortgage programs, foundation or institutional grants, community in-kind and sweat equity contributions, and volunteer provision of goods and services. As the HOME Program sets a limit on the amount that can be spent on the development of each housing unit, greater emphasis is placed on the leverage factor when such funds are involved. On occasion CDBG capital funds will be used to fill gaps in HOME funded projects. It should be noted that some CDBG funded activities - both operating and capital - serving very- and extremely-low income households do not leverage significant additional resources. In contrast, modest CDBG grants assisting first time homebuyers have extremely high grant to total expenditure ratios.

The other federal grants – ESG and HOPWA programs - are leveraged in a different manner. MOHS relies on Consolidated Plan funds to provide a foundation for community and economic development activities. However, MOHS receives funds from the State of Maryland to undertake a wide range of housing and social service activities. In addition, MOHS administers the CoC Program. MOHS and the Journey Home Board coordinate ESG, HOPWA, and CoC funds to support programs and services for homeless populations.

The city provides a dollar for dollar match in city general funds for the ESG program under the shelter and street outreach components. MOHS receives over $5 million in general funds annually to operate a 275 bed emergency shelter, a 124 bed Men's Overflow Shelter, a 60 bed Women's Overflow Shelter, a 131 bed shelter for families, and provide street outreach to homeless individuals in unsheltered settings.

The amount of funding awarded is based on benefit to be derived and economies of scale, thereby leveraging efficiency and maximum cost-effectiveness. Although the fiscal impact and diversity of funding of ESG and HOPWA activities is often smaller than for CDBG and HOME projects, the efforts of volunteers, the value of donated materials and private or other government contributions are considered important factors before City commitments are made. Non-Profit agencies leverage private/public funds from foundations, donations, other federal and

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state funds to supplement the CDBG funds available to them for operating and capital support.

The City meets the required HOME matching contribution in three ways:

- General Obligation Bond funds
- Contributions of Land or Infrastructure
- Permanent cash contributions from developers, foundations and other sources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The city will continue to make the properties that it owns available for housing and a wide range of redevelopment projects. This will involve hundreds of properties in the five-year period covered by this Plan.

Discussion

As noted in the 2015 - 2020 submitted Consolidated Plan, the housing and community development needs in Baltimore City are greater than can be met with Consolidate Plan and associated resources. The City will make every effort to leverage its resources to maximize their effectiveness but such efforts will not, by themselves, increase the resource base to the level required to fully address all needs.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Code Enforcement	2015	2019	Non-Housing Community Development	Special Code Enforcement Areas	Neighborhood Revival	CDBG: $1,754,950 General Obligation Bond Funds: $7,000,000	Housing Code Enforcement/Foreclosed Property Care: 50500 Household Housing Unit
2	Provide Affordable Rental Housing	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: $334,783 HOME: $5,563,801 LIHTC: $50,000,000 Private Debt & Tax Credits: $21,285,510	Rental units constructed: 266 Household Housing Unit Rental units rehabilitated: 40 Household Housing Unit

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Social, Economic & Community Development Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	City Wide	Reduce Poverty Services to Non-Homeless Special Needs Population	CDBG: $6,252,683 HOPWA: $159,326 Public/Private Contributions: $12,019,500	Public service activities other than Low/Moderate Income Housing Benefit: 80000 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 5700 Households Assisted
4	Public Facilities & Improvements	2015	2019	Non-Housing Community Development	Low Moderate Income Areas	Neighborhood Revival	CDBG: $457,860 Local Government: $51,632	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 371764 Persons Assisted
5	Housing for Non-Homeless Special Needs Populations	2015	2019	Non-Homeless Special Needs	City Wide	Affordable Housing	CDBG: $68,230 HOPWA: $7,904,538 HOME: $1,144,815 LIHTC: $11,141,019 Public/Private Contributions: $5,614,302	Rental units constructed: 59 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 694 Households Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Blight Elimination & Stabilization	2015	2019	Non-Housing Community Development	City Wide Strategic Demolition Areas	Neighborhood Revival	General Obligation Bond Funds: $2,500,000 STATE FUNDS: $7,000,000	Buildings Demolished: 900 Buildings
7	Create Lead and Asthma Free Housing	2015	2019	Affordable Housing	City Wide	Reduce Lead Based Paint Hazards	CDBG: $500,000 HUD Lead Grant Funds: $1,200,000 State of MD Lead Grant: $500,000	Homeowner Housing Rehabilitated: 72 Household Housing Unit
8	Rehabilitation and/or Creation of Homeowner Units	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: $1,235,000 Public/Private Contributions: $655,000	Homeowner Housing Added: 11 Household Housing Unit Homeowner Housing Rehabilitated: 41 Household Housing Unit
9	Assist Homeowners in Maintaining their Homes	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: $3,404,759 Local Government: $1,334,646 Public/Private Contributions: $596,000 STATE FUNDS: $395,000	Homeowner Housing Rehabilitated: 276 Household Housing Unit

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Assist LMI Households in Becoming Homeowners	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: $1,500,000	Direct Financial Assistance to Homebuyers: 340 Households Assisted
11	Strengthen Homeownership Markets.	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: $1,039,750 Local Government: $206,930 Public/Private Contributions: $1,941,435 STATE FUNDS: $833,764	Public service activities other than Low/Moderate Income Housing Benefit: 5618 Persons Assisted
12	Provide Housing for Homeless & At-Risk of Homeless	2015	2019	Homeless	City Wide	Affordable Housing	CDBG: $175,000 ESG: $946,573	Homelessness Prevention: 670 Persons Assisted
13	Oversight, Planning of Formula Funds & Section 108	2015	2019	Planning and Administration	City Wide	Planning and Administration	CDBG: $4,120,289 HOPWA: $251,409 HOME: $1,031,562 ESG: $186,287	Other: 28 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Shelter & Serv. to Homeless Persons, Youth & Vets	2015	2019	Homeless	City Wide	Preventive & Emergency Services to the Homeless	CDBG: $109,000 ESG: $609,300	Homeless Person Overnight Shelter: 1600 Persons Assisted
15	Rehab. of Existing Affordable Rental Housing	2015	2015	Affordable Housing	City Wide	Affordable Housing	HOME: $1,200,000 Private Debt & Tax Credits: $4,313,659	Rental units rehabilitated: 48 Household Housing Unit
16	Implement Fair Housing Practices	2015	2020	Fair Housing	City Wide	Fair Housing	CDBG: $127,880 Public/Private Contributions: $45,000 STATE FUNDS: $50,000	Other: 225 Other

Table 6 – Goals Summary

Goal Descriptions

1	**Goal Name**	Code Enforcement
	Goal Description	Funds will be used to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will also assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.
2	**Goal Name**	Provide Affordable Rental Housing
	Goal Description	Funds will be provided to create, primarily through new construction but some through rehabilitation of existing structures, affordable rental units for low and moderate income households.

3	**Goal Name**	Social, Economic & Community Development Services
	Goal Description	Provide socio/economic services to low- and moderate-income persons and families, including but not limited to, literacy, employment training, services to youth and seniors, legal assistance, crime awareness and prevention, summer camps and programs for youth, referrals to health, substance abuse counseling and services, crisis intervention, meals & employment programs for persons with HIV/AIDS, hospice care etc.
4	**Goal Name**	Public Facilities & Improvements
	Goal Description	Funds will be utilized to improve vacant lots, create a workforce development center, create murals, open green space and parks to revitalize low-income neighborhoods.
5	**Goal Name**	Housing for Non-Homeless Special Needs Populations
	Goal Description	Funds will be used to provide tenant based rental assistance to homeless persons with HIV/AIDS, acquire and rehab properties for non-elderly disabled populations, rehab properties to make them handicap accessible and construct new 504 accessible rental units and new rental units for NEDS households.
6	**Goal Name**	Blight Elimination & Stabilization
	Goal Description	Funds to assist with the demolition of vacant city owned properties to eliminate specific conditions of blight and physical decay. Funds may also be utilized to stabilize vacant city owned and/or commercial properties for future redevelopment and to stabilze neighborhoods in Baltimore City.
7	**Goal Name**	Create Lead and Asthma Free Housing
	Goal Description	Implement a comprehensive approach to reduce childhood poisoning, asthma triggers and other home based environmental health and safety hazards in Baltimore's older and low- to moderate-income homes.
8	**Goal Name**	Rehabilitation and/or Creation of Homeowner Units
	Goal Description	Funds will be utilized to rehabilitate and/or create affordable housing units for first-time homebuyers.

9	**Goal Name**	Assist Homeowners in Maintaining their Homes
	Goal Description	Funds will be utilized to assist low- and moderate-income homeowners with maintaining their homes by providing loans and/or grants to assist them with roof replacement, major renovations and other repairs needed for health and safety reasons.
10	**Goal Name**	Assist LMI Households in Becoming Homeowners
	Goal Description	Funds will be used to provide closing cost or settlement expense loans to first time homebuyers to assist them with purchasing a home in Baltimore City.
11	**Goal Name**	Strengthen Homeownership Markets.
	Goal Description	Funds will be used to provide foreclosure prevention counseling to prevent foreclosure or mitigate consequences of foreclosure and to provide homeownership and other aspects of housing counseling to persons and families interested in becoming homeowners.
12	**Goal Name**	Provide Housing for Homeless & At-Risk of Homeless
	Goal Description	Through the Continuum of Care program funds as well as the ESG & State funds, homeless providers will be able to provide transitional and permanent housing for homeless individuals and families. State Homeless prevention dollars and ESG funds will be utilized to provide assistance to clients for utility and rental arrearages to avoid the risk of eviction. Funds will be set aside to provide permanent supportive housing for transition aged youth (18-24) supported by project based vouchers and other city resources. Funds will also be utilized to provide outreach efforts to homeless youth, youth living on the street or unstably housed to make them aware of new units to be developed and prepared for waiting list and assisted leasing activities.
13	**Goal Name**	Oversight, Planning of Formula Funds & Section 108
	Goal Description	Funds to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities. Activities include: Program Administration, Public Information, Planning, Capacity Building and Section 108 Loan Repayment.

14	**Goal Name**	Shelter & Serv. to Homeless Persons, Youth & Vets
	Goal Description	Funds to cover costs of the operations of Emergency Shelters, Transitional Housing Facilities, Day Resource Centers, Soup Kitchens and drop in centers, as well as Street Outreach.
15	**Goal Name**	Rehab. of Existing Affordable Rental Housing
	Goal Description	Funds to assist non-profit and for-profit developers in the rehabilitation of existing, largely occupied, publicly subsidized rental housing. In program year 2019 it is anticipated that 48 units in this category will be rehabbed. The HOME program will provide some $1.2M in funding leveraging some $4.3M in private equity. The intent of this goal is to ensure the preservation of existing subsidized units serving low- and moderate-income households.
16	**Goal Name**	Implement Fair Housing Practices
	Goal Description	Implement fair housing practices to ensure that all populations are provided the opportunity to have access to affordable and decent housing throughout Baltimore City. These practices will include: • Continuing to use HABC's MTW status to be the conduit to fund the Baltimore Regional Mobility Program being implemented by the Baltimore Regional Housing Partnership pursuant to the Thompson Settlement Agreement; • Participating in the implementation of a pilot regional project based voucher program, subject to HUD approval; • Exploring strategies for creating an inclusionary housing requirement that will result in the creation of affordable housing in opportunity areas throughout the region; • Participating in the implementation of the Regional Actions Steps that resulted from the Baltimore Region Analysis of Impediments to Fair Housing; • Participating in the implementation of the Opportunity Collaborative Regional Housing Plan; • Creating units that meet federal accessibility standards for persons with mobility and/or hearing/vision disabilities; • Creating units for NEDs that are not concentrated and that are located in stable communities with various amenities; • Helping to fund a coordinator's position at the Baltimore Metropolitan Council and participating in efforts to implement a regional project based voucher program.

Projects

AP-35 Projects – 91.220(d)

Introduction

Baltimore City sets out needs and objectives for physical development on a scale that may affect entire neighborhoods. It also includes social service activities that will improve the quality of life for households living in neighborhoods. The need is essentially three fold; (1) Areas with heavy concentration of vacant buildings and abandoned lots need wholesale redevelopment; (2) Strengthening relatively stable markets with low rates of vacancy through code enforcement, demolition, community projects that provide a positive image, cleaning and boarding, public facilities and infrastructure improvements; and (3) economic and social service activities that improve the lives of low- and moderate-income persons and provide them access to much needed services.

Projects

#	Project Name
1	ACTION IN MATURITY/SENIOR SERVICES
2	BALTIMORE GREENSPACE/PLANNING
3	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
4	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
5	BANNER NEIGHBORHOODS/YOUTH SERVICES
6	ARUNDEL COMMUNITY DEVELOPMENT SERVICES/REHAB ADMIN
7	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN
8	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
9	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
10	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
11	BON SECOURS OF MARYLAND FOUNDATION/PF&I
12	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
13	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
14	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
15	CASA DE MARYLAND/EMPLOYMENT TRAINING
16	CASA DE MARYLAND/LEGAL
18	CIVIC WORKS/ADMIN
19	CIVIC WORKS/EMPLOYMENT TRAINING
20	CIVIC WORKS/PF & I
21	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
22	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
23	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
24	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
25	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)

#	Project Name
26	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
27	COMMUNITY LAW CENTER/LEGAL SERVICES
28	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
29	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
30	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
31	CREATIVE ALLIANCE/YOUTH
32	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
33	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT/CODE ENFORCEMENT
34	DEPARTMENT OF RECREATION AND PARKS/YOUTH
36	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
37	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
38	DHCD - INDIRECT COSTS
39	DHCD - OFFICE OF HOME OWNERSHIP
40	DHCD - LEAD-BASED PAINT ABATEMENT
42	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
43	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN
44	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
45	DHCD - BUDGETS AND ACCOUNTING/ADMIN
46	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
49	DRUID HEIGHTS CDC/ADMIN
50	DRUID HEIGHTS CDC/PUBLIC INFORMATION
51	DRUID HEIGHTS CDC/HOUSING COUNSELING
52	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
53	DRUID HEIGHTS CDC/YOUTH
54	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
55	DRUID HEIGHTS CDC/REHAB. ADMIN
57	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
59	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
60	FAMILY TREE/PUBLIC SERVICES (GENERAL)
61	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
62	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
63	GARWYN OAKS UNITED NEIGHBORS/ADMIN
64	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/General Public Services
65	GREATER BAYBROOK ALLIANCE/PUBLIC SERVICES (GENERAL)
67	GREATER BAYBROOK ALLIANCE - REHAB ADMIN
68	GREATER BAYBROOK ALLIANCE - PLANNING ADMINISTRATION
69	GREEN & HEALTHY HOMES INITIATIVE
70	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
71	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION

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#	Project Name
72	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
73	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
74	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
75	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
76	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
77	HOME FREE USA HOUSING COUNSELING
78	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
80	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
81	INTERSECTION OF CHANGE (MARTHA'S PLACE)
82	INTERSECTION OF CHANGE (NEWBORN) STRENGTH TO LOVE II/EMPLOYMENT TRAINING
83	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
84	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
85	JULIE COMMUNITY CENTER/YOUTH
86	JULIE COMMUNITY CENTER/HEALTH SERVICES
87	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
88	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
89	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
90	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
91	LIBERTY'S PROMISE/YOUTH SERVICES
92	LIVING CLASSROOMS/CLEANING & BOARDING
93	LIVING CLASSROOMS/ADULT RESOURCE CENTER
94	LIVING CLASSROOMS/POWER HOUSE
98	MARYLAND LEGAL AID/LEGAL SERVICES
99	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
100	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
101	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
104	NEIGHBORHOOD DESIGN CENTER/PLANNING
105	NEIGHBORHOOD HOUSING SERVICES/ADMIN
106	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
107	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
108	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
109	NEIGHBORHOOD HOUSING SERVICES/RLF
110	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
111	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
112	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
113	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
114	PEOPLE ENCOURAGING PEOPLE/ACQUISITION FOR REHAB
117	PEOPLE'S HOMESTEADING GROUP/REHAB. SINGLE UNIT
118	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)

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#	Project Name
119	PIGTOWN MAIN STREET, INC./ED/TA
120	CHOICE NEIGHBORHOOD SECTION 108 LOAN REPAYMENT
121	PUBLIC JUSTICE CENTER/LEGAL SERVICES
122	REBUILD METRO/REHAB ADMIN
123	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
124	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
126	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
127	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)
129	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
130	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
132	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
133	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
134	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
135	STRONG CITY BALTIMORE/ADULT LITERACY
136	STRONG CITY BALTIMORE - THE CLUB AT COLLINGTON SQUARE/YOUTH
137	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
138	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
140	UPTON PLANNING COMMITTEE/Admin.
141	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
143	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS
145	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB.
146	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
148	MAYORS OFFICE - MOSMBW MAINSTREETS/ ED-TA
149	REBUILD METRO/PLANNING
151	ESG - ST. VINCENT DE PAUL OF BALTIMORE/BEANS AND BREAD
152	ESG - MANNA HOUSE
153	ESG - HEALTH CARE ACCESS MARYLAND/STREET OUTREACH
154	ESG - HEALTH CARE FOR THE HOMELESS/CONVALESCENT CARE PROGRAM
155	ESG - HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION
156	ESG - Health Care Access Maryland - Rapid Re-Housing
157	ESG - HOUSE OF RUTH - Homeless Prevention & Rapid Rehousing
158	ESG - ST. VINCENT DE PAUL OF BALTIMORE/FRONT DOOR RAPID RE-HOUSING
159	ESG ADMIN. - MAYOR'S OFFICE OF HUMAN SERVICES
160	ESG - ASSOCIATED CATHOLIC CHARITIES/WEINBERG HOUSING AND RESOURCE CENTER
161	ESG - MAYOR'S OFFICE OF HUMAN SERVICE/HOMELESS PREVENTION & DIVERSION SERVICES
162	ESG - MAYOR'S OFFICE OF HUMAN SERVICES - HMIS
163	HOME ADMINISTRATION
164	HOME/CHDO RESERVE FUNDS
165	HOME - CITY-WIDE RENTAL PROJECTS

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#	Project Name
166	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
167	DHCD - CODE ENFORCEMENT - CLEANING AND GREENING
168	SOUTHWEST PARTNERSHIP/REHAB FOR HOMEBUYERS
169	FRANCISCAN CENTER/General Public Service
170	GREATER BAYBROOK ALLIANCE/Neighborhood Facilities
171	GUIDEWELL FINANCIAL SOLUTIONS
172	JUBILEE BALTIMORE, INC./PLANNING
174	BALTIMORE NEIGHBORHOODS, INC.
175	CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN (CUTS)
176	ARUNDEL COMMUNITY DEVELOPMENT SERVICES/REHAB
177	HOPWA - ANNE ARUNDEL COUNTY
178	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
179	HOPWA - HARFORD COUNTY GOVERNMENT
180	HOPWA - HOWARD COUNTY HOUSING COMMISSION
181	HOPWA - MOHS ADMIN.
182	HOPWA - MOHS SUPPORTIVE SERVICES
183	HOPWA - CARROLL COUNTY
184	HOPWA - MOHS - TENANT-BASED RENTAL ASSISTANCE
185	HOPWA - QUEEN ANNE'S COUNTY
186	INNOVATIVE HOUSING INSTITUTE/PUBLIC SERVICES (GENERAL)
187	REBUILD METRO/PUBLIC INFORMATION

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As noted in the 2015-2020 Consolidated Plan, the housing and community development needs in Baltimore City are far greater than can be met with Annual Action Plan and associated resources. Our Federally mandated goal for the use of Consolidated Plan funds – creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes the City's intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home. The City will spend the preponderance of federal Plan funds on the poorest of our citizens but will also use these funds to strengthen the overall fabric of the city by also assisting low and moderate-income persons.

Our prioritization process, therefore, is broad in scope, both in terms of geographical area and the number of categories of need addressed.

HOME funds will be spent to maximize leverage, thus creating the biggest impact, and to create new housing opportunities for lower income renters. New housing opportunities are provided in two ways. First, HOME will be used to create housing in the City's better neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in large-scale development areas. These communities are experiencing enough, concentrated redevelopment efforts that they are undergoing a transformation.

The geographic distribution for ESG funds is citywide. HOPWA funds are allocated to Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, Howard and Queen Anne's Counties.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	ACTION IN MATURITY/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $35,000 Public/Private Contributions: $382,886 STATE FUNDS: $84,559
	Description	Funds to provide transportation services to seniors and persons with disabilities living in Baltimore City. HUD Matrix Code: 05A/Senior Services Eligibility: 570.208(a)(2) - Low-Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4000 seniors
	Location Description	700 W. 40th Street, Baltimore, MD
	Planned Activities	Provide transportation services to seniors and persons with disabilities living in Baltimore City.
2	**Project Name**	BALTIMORE GREENSPACE/PLANNING
	Target Area	City Wide
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $49,950 Public/Private Contributions: $85,000 STATE FUNDS: $30,000

	Description	Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties. HUD Matrix Code: 21A/ general Program Admin. Eligibility: 570.208(a)(1) - Area Benefit Activities
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	270 sites across the city will be cleaned and transformed into community gardens, passive pocket parks, or urban forests.
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, assist communities develop viable and self-sustaining public interest land projects.
3	**Project Name**	BALTIMORE OFFICE OF PROMOTION & THE ARTS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $52,150 Local Government: $11,201
	Description	Funding for the Bright STARTS Program. The program provides free art instruction to youth ages 3-21 with workshops in such areas as visual, literary and performing arts during out of school hours and the summer through established after school, pre-school and community based youth programs throughout Baltimore City. HUD Matrix Code - 05D Youth Services. Eligibility - 570.208(a)(2) - Low/Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1000 youth

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	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Provide year round after school and summer activities. Youth ages 7-15 will be provided free after-school art instruction. Workshops are conducted in a variety of Baltimore City neighborhoods and include visual arts, theater, dance, music and creative writing.
4	**Project Name**	BALTIMORE OFFICE OF PROMOTION & THE ARTS/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $75,000 Local Government: $51,632
	Description	Funds will be used to support the Baltimore Community Arts Program. This program works with artists and neighborhood groups to abate graffiti revitalize blighted areas, beautify the streetscape, employ local artists and unite the community residents by engaging them in neighborhood improvement projects. HUD Matrix Code - 03 Public Facilities and Improvements Eligibility: 570:208(a)(1) - Low Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4 murals
	Location Description	10 E. Baltimore Street, Baltimore, Maryland 21202
	Planned Activities	Artwork is created by local professional artists in collaboration with neighborhood residents and intalled throughout Baltimore City.
5	**Project Name**	BANNER NEIGHBORHOODS/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $85,000 Public/Private Contributions: $75,000

	Description	Funds to provide out of school and summer activities for youth of Southeast Baltimore. Activities include: education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects. HUD Matrix Code: 05D/Youth Services. Eligibility: 570.208(a)(2)Low-Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	350 Youth
	Location Description	2911 Pulaski Highway, Baltimore, Maryland 21224
	Planned Activities	Year round after-school and summer activities for youth who will be provided reading assistance, art classes and community projects.
6	**Project Name**	ARUNDEL COMMUNITY DEVELOPMENT SERVICES/REHAB ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $126,000
	Description	Administer rehabilitation of 7 owner-occupied homes in Brooklyn and Curtis Bay neighborhoods.HUD Matrix Code: 14H/Rehab Admin. Eligibility: 570.208 (a)(3).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	7 households
	Location Description	2666 Riva Road, Suite 210, Annapolis, MD 21401
	Planned Activities	Administer rehabilitation of 7 owner-occupied homes in Brooklyn and Curtis Bay neighborhoods.
7	**Project Name**	BELAIR-EDISON HOUSING SERVICES, INC./ADMIN

	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $18,000
	Description	General management, oversight and coordination of CDBG activities. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	800 households
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG activities.
8	**Project Name**	BELAIR-EDISON HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: $50,000 Local Government: $41,000 Public/Private Contributions: $82,500
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, foreclosure prevention counseling and other aspects of home ownership. HUD Matrix Code:05U/Housing Counseling Eligibility: 570.208(a)(2) - Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	800 households
	Location Description	3412 Belair Road, Baltimore, Maryland 21213

	Planned Activities	Foreclosure, financial, and housing counseling services for low- and moderate-income persons.
9	**Project Name**	BELAIR-EDISON HOUSING SERVICES, INC./PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Affordable Housing
	Funding	CDBG: $14,000
	Description	Provide information to the community regarding activities and services. HUD Matrix Code:21C/Public Information
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1500 households
	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Provide information to the community regarding activities and services.
10	**Project Name**	BELAIR-EDISON HOUSING SERVICES, INC./ED/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $28,000 Public/Private Contributions: $235,000
	Description	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district. HUD Matrix Code: 18B/ED: Technical Assistance Eligibility: 570.208(a)(1)-Low Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 New or Existing Businesses

	Location Description	3412 Belair Road, Baltimore, Maryland 21213
	Planned Activities	Technical assistance, advice and support services available to new or existing businesses in an effort to revitalize the Belair-Edison commercial district.
11	**Project Name**	BON SECOURS OF MARYLAND FOUNDATION/PF&I
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $135,100 Public/Private Contributions: $12,000
	Description	Funds for the Clean and Green Program. The program is a vacant lot improvement and maintenance program that incorporates community revitalization, career development and urban agriculture strategies. The program works in collaboration with community associations, residents of Southeast Baltimore to achieve multiple community priorities. HUD Matrix Code: 03/Public Facilities & Improvements Eligibility: 570.208 (a)(1)- Low Mod Area
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 Lots
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21223
	Planned Activities	Convert vacant nuisance lots into passive and recreational green spaces that will enhance low- and moderate-income neighborhoods.
12	**Project Name**	BON SECOURS OF MARYLAND FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $74,900 Public/Private Contributions: $55,000

	Description	Provide clean and green training to low- and moderate-income persons including ex-offenders. At least 10 LMI persons will complete a 6-month internship program and will be provided 6-months of career coaching post placement.HUD Matrix Code: 05H/Employment Training. Eligibility: 570.208 (a)(2)-Low-Mod Income Limited Clientele.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 Persons
	Location Description	26 N. Fulton Avenue, Baltimore, Maryland 21213
	Planned Activities	Training to low- and moderate-income persons to become gainfully employed.
13	**Project Name**	CAROLINE FRIESS CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $150,000 Public/Private Contributions: $339,573
	Description	Funds to provide a 15-week tuition-free health field related education, training and placement program for unemployed and under employed women that reside in Baltimore City. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)- Low Mod Income Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	230 Women
	Location Description	900 Somerset Street, Baltimore, Maryland 21202
	Planned Activities	Funds to provide a 15-week education and training and placement program for unemployed and under employed women that reside in Baltimore City.

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14	**Project Name**	CASA DE MARYLAND/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $60,000 Public/Private Contributions: $33,850
	Description	A portion of the staff costs associated with the Baltimore Welcome Center. The Center assists low wage workers with ESOL classes, financial literacy, case management, outreach and other essential services, including job placement, workplace health and safety training, legal education and counseling, citizen support, and tax preparation assistance. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	850 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide LMI persons with ESOL classes, financial literacy, case management, and referral services.
15	**Project Name**	CASA DE MARYLAND/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $60,000 Public/Private Contributions: $33,850
	Description	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage. HUD Matrix Code: 05H/Employment Training Eligibility: 570:208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	95 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Provide employment services to connect low- and moderate-income persons with safe jobs that pay a living wage.
16	**Project Name**	CASA DE MARYLAND/LEGAL
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $60,000 Public/Private Contributions: $33,850
	Description	Provide on-site tenant representation and legal counseling on tenant and employment issues, as well as access to representation in unpaid wage and employment discrimination cases. HUD Matrix Code: 05C/Legal ServicesEligibility: 570:208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	400 LMI Persons
	Location Description	2224 E. Fayette Street, Baltimore, Maryland 21231
	Planned Activities	Assist LMI persons with basic legal services, representation, and counseling on employment and tenant issues as well as conduct "Know Your Workplace" workshops.
17	**Project Name**	CIVIC WORKS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

	Funding	CDBG: $11,500
	Description	General management, oversight and coordination of CDBG-funded activities.HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG-funded activities.
18	**Project Name**	CIVIC WORKS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $45,000 Public/Private Contributions: $20,000
	Description	Provide eight (8) eligible low to moderate-income Baltimore City residents training in construction skills while rehabilitating houses in Baltimore City. Trainees under the supervision of Habitat for Humanity of the Chesapeake will be taught work site safety, assessing building deficiencies and learn how to carry out safe interior demolition, follow plan drawings and verbal directions, how to perform carpentry, and related renovations that meet code etc. Additionally, AmeriCorps members who need academic skills improvement will be assisted to earn a GED or Adult Basic Education (ABE) through GED preparation classes. Members shall also be assisted in exploring educational and career opportunities, receive job readiness, life skills, and leadership development training and other soft skills necessary for employment and life management.HUD Matrix Code: 05H/Employment Training Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	8 LMI Persons
	Location Description	2701 St. Low Drive, Baltimore, Maryland 21213
	Planned Activities	Training program whereby low- and moderate-income persons are taught construction skills while rehabilitating houses in Baltimore City as well as provide educational assistance for trainee in academic enhancement classes. 10 houses will be rehabbed for resale through Habitat for Humanaity Chesapeake
19	**Project Name**	CIVIC WORKS/PF & I
	Target Area	City Wide
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $98,800
	Description	Funds for a community service and training program aimed at improving vacant lots or underutilized community spaces. Vacant lots will be improved as public parks, community gardens, vegetable gardens or other landscaped community spaces. HUD Matrix Code: 03F/Public Facilities & Improvements Eligibility: 570.208(a)(1) Low Mod Area
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	6 Sites
	Location Description	2701 St. Lo Drive, Baltimore, Maryland 21213
	Planned Activities	Community service and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas.
20	**Project Name**	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108

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	Needs Addressed	Planning and Administration
	Funding	CDBG: $40,000 Public/Private Contributions: $84,840
	Description	Provide community-based programs and services in the CHM community by: (1) improving public safety and crime awareness (2) expanding youth and health services (3) improving sanitation (4) enhancing employment and business opportunities and (5) improving access to competent social services. HUD Matrix Code: 21A/General Program Admin. Eligibility: LMI Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	9,000 LMI persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded neighborhood revival activities.
21	**Project Name**	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC INFO.
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $10,000
	Description	Provide information to the community regarding activities and services. HUD Matrix Code: 21C/Public Information
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,000 LMI persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Provide information to the community regarding activities and services.

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22	**Project Name**	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/CRIME PREVENTION
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $15,000
	Description	Conduct 4 crime prevention meetings with the Neighborhood Safety Team to identify problems, facilitate solutions and work with residents and appropriate City agencies to improve public safety and reduce crime within the community. HUD Matrix Code: 05I/Crime Awareness/Prevention Eligibility: 570.208(a)(1)/Low-Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,000 LMI persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Recruit 5 new members to Neighborhood Safety Team. Conduct 15 crime prevention meetings with the Neighborhood Safety Team. Eliminate one public nuisance area. Refer 15 vacant properties or lots to codes enforcement for corrective actions. Remove 120 tons of debris from community.
23	**Project Name**	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $33,750 Public/Private Contributions: $40,000

	Description	Funds to conduct a support and safety program for youth ages 10-17 that reside within the Coldstream Homestead Montebello area. The program will conduct summer and after school activities that provide support and safety that young people need to improve academic performance, make appropriate life choices and overcome obstacles in their personal lives and environment. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 Youth
	Location Description	3220-A The Alameda, Baltimore, Maryland 21218
	Planned Activities	Conduct a children and youth support safety program, as well as a summer and after-school programs.
24	**Project Name**	COLDSTREAM-HOMESTEAD-MONTEBELLO CORPORATION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $5,000
	Description	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Persons
	Location Description	3220-A The Alameda, Baltimore, Maryland 21213
	Planned Activities	Refer low- to moderate-income persons to housing, health, sanitation, employment and crime prevention services.

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25	**Project Name**	GREATER BALTIMORE COMMUNITY HOUSING RESOURCE BOARD/FAIR HOUSING
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing
	Funding	CDBG: $27,880
	Description	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap; and conduct mortgage discrimination studies, distribute Fair Housing information and advocacy, and broadcast radio and TV programming to advance Fair Housing in Baltimore City.HUD Matrix Code: 21D/Fair Housing Activities. Eligibility: 570.208(a)(1)/Low-Mod Areas
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	21,600 persons
	Location Description	P.O. Box 66180, Baltimore, Maryland 21239
	Planned Activities	Provide fair housing services designed to further the fair housing objectives of the Fair Housing Act by educating the public on the range of housing opportunities available to them without regard to race, color, religion, sex, national origin, familial status or handicap.
26	**Project Name**	COMMUNITY LAW CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $81,300 Public/Private Contributions: $205,600

	Description	Funds will be used to provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating or improving green spaces, increasing public safety and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community. HUD Matrix Code: 05C/Legal Services. Eligibility: 570.208 (a)(1)/Low Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	32 Community-Based Organizations
	Location Description	3355 Keswick Road, Suite 200, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to provide free legal services, including direct legal representation and counsel to community based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating or improving green spaces, increasing public safety and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community.
27	**Project Name**	COMMUNITY MEDIATION PROGRAM/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $60,000 Public/Private Contributions: $80,000

	Description	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully. HUD Matrix Code: 05K/Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1000 Persons
	Location Description	3333 Greenmount Avenue, Baltimore, Maryland 21218
	Planned Activities	Provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.
28	**Project Name**	COMPREHENSIVE HOUSING ASSISTANCE, INC./HSG. COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: $46,750 Public/Private Contributions: $919,002 STATE FUNDS: $157,000
	Description	Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI Homeowners. 80 LMI Homebuyers.
	Location Description	5809 Park Heights Avenue, Baltimore, Maryland 21218

	Planned Activities	Counseling to low- and moderate-income persons regarding financial and other aspects of home ownership as well as foreclosure prevention counseling to low- and moderate-income homeowners who are at risk of losing their homes.
29	**Project Name**	CREATIVE ALLIANCE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $20,000
	Description	Provide a program that engages new immigrant and refugee residents into community life through outreach and educational workshops. HUD Matrix Code: 05Z/Public Services (General). Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1000 Residents
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Program that engages new residents into community life through outreach and educational workshops.
30	**Project Name**	CREATIVE ALLIANCE/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $60,000 Public/Private Contributions: $713,000
	Description	Operating support for an after-school/summer arts program to provide youth with free, after school, summer and weekend arts education program. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2) Low Moderate Income Limited Clientele
	Target Date	8/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	750 LMI Youth
	Location Description	3134 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	After-school, weekend, and summer arts program forchildren and youth will provide history, reading, and art education.
31	**Project Name**	DEFERRED LOAN PROGRAM/REHAB:SINGLE UNIT RESIDENTIAL
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $1,000,000
	Description	The Deferred Loan Program offers below market-rate rehabilitation loans to low, very low and moderate-income owner-occupied households whose properties are in critical need of repair. The underwriting staff in the DHCD Office of Rehabilitation will determine eligibility for specific loan programs following review of the application, income verification, credit reports, tax assessment and property value. Loans are available to households below 80% of Baltimore City median income levels. The homeowner makes no monthly payments, and all payments are deferred until after the sale, refinance or transfer of title to the property. Typical repairs qualifying for this assistance include but are not limited to furnace, electrical, and plumbing repair, and accessibility improvements for elderly/handicapped homeowners. HUD Matrix Code: 14A Rehab; Single Unit Residential. Eligibility: 570.208(a)(3)Low Mod Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 Low-Income Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202

	Planned Activities	The Deferred Loan Program offers below market-rate rehabilitation loans to low-income owner-occupied households whose homes are in critical need of repair.
32	**Project Name**	DEPARTMENT OF PUBLIC WORKS/CODE ENFORCEMENT/CODE ENFORCEMENT
	Target Area	
	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $1,100,000
	Description	A portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.HUD Matrix Code:15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	45,000 Vacant properties
	Location Description	200 Holiday Street, Suite 600, Baltimore, Maryland 21202
	Planned Activities	Clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety.
33	**Project Name**	DEPARTMENT OF RECREATION AND PARKS/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $427,900

	Description	Funds to support enrichment activities during after-school/evenings, weekends and summer with programs at 18 recreation centers and various city parks, fields and courts. Programming will include basketball, football, tennis, soccer and wrestling. Youth ages 5 to 18 will be served. HUD Matrix Code: 05D/Youth Services. Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4000 LMI Youth
	Location Description	2100 Brookfield Avenue, 2710 E. Hoffman Street, 2304 Greenmount Avenue, 120 W. Mosher Street, 4600 Lanier Avenue
	Planned Activities	Provide sports programs for youth ages 10-17 at 18 recreation centers. Also provide enrichment activities for at-risk inner city youth ages 5-17 during after-school, evening and summer camp.
34	**Project Name**	DHCD - COMMUNITY SUPPORT PROJECTS/PROGRAM ADMIN.
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $1,423,482
	Description	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.HUD Matrix Code: 21A/General Program Administration
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202

	Planned Activities	Preparation of Consolidated and Annual Action Plans, IDIS, performance reports and subrecipient agreements; provides technical assistance to public/private nonprofit organizations; monitors subrecipient activities for compliance with federal requirements; undertake environmental review and clearances and perform other administrative tasks related to the CDBG program.
35	**Project Name**	DHCD - DAWSON SAFE HAVEN CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $336,763
	Description	Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include: computer lab, homework assistance and other after-school programs.HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Youth
	Location Description	1400 Federal Street, Baltimore, Maryland 21213
	Planned Activities	Community center which provides a safe, nurturing environment for children residing in the Oliver Community.
36	**Project Name**	DHCD - INDIRECT COSTS
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $400,000
	Description	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.HUD Matrix Code: 21B/Indirect Costs
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.
37	**Project Name**	DHCD - OFFICE OF HOME OWNERSHIP
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: $118,341
	Description	Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.HUD Matrix Code: 21A Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Administration of Direct Assistance of home ownership grants for closing costs for first-time homebuyers.
38	**Project Name**	DHCD - LEAD-BASED PAINT ABATEMENT
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $500,000

	Description	Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.HUD Matrix Code: 14I/Lead Based/Lead Hazard Test/Abate Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	72 Homes
	Location Description	
	Planned Activities	The elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.
39	**Project Name**	DHCD - OFFICE OF PROJECT FINANCE/HOME ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $216,553
	Description	CDBG funding of administrative costs for HOME program activities, oversight of the Section 108 program, Davis Bacon and Section 3 compliance and other development activities that result in affordable housing for very-low, low income families and NEDS.HUD Matrix Code: 21H/HOME Admin/Planning Costs
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Administrative costs for HOME program activities, oversight of the Section 108 program, Section 3 and Davis Bacon compliance.
40	**Project Name**	DHCD - OFFICE OF REHABILITATION/REHAB. ADMIN

	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $1,362,069
	Description	Activity-delivery costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefiting low- and moderate-income persons; conduct inspections of property improvements for consistency with contract and City codes.HUD Matrix Code: 14H/Rehabilitation Admin. Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	190 Homeowners
	Location Description	
	Planned Activities	Rehab administration of various owner-occupied housing repair and rehab programs provided through CDBG, State of MD and other funds.
41	**Project Name**	DHCD - RESEARCH AND STRATEGIC PLANNING/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $432,971
	Description	Provides research, policy and planning support to enhance the efficiency and effectiveness of community development efforts. HUD Matrix Code: 20/Planning
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Research, policy and planning support to enhance the efficiency and effectiveness of community development efforts.
42	**Project Name**	DHCD - BUDGETS AND ACCOUNTING/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $614,665
	Description	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other accounting eligible activities as they relate to the CDBG program. HUD Matrix Code: 21A/General Program Admin.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Funding will cover DHCD staff responsible for IDIS draws, fiscal operations, and other eligible activities as they relate to the CDBG program.
43	**Project Name**	DHCD - DIRECT HOME OWNERSHIP ASSISTANCE PROGRAM
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: $1,500,000

	Description	The First Time Home-buyer Program can give qualified first time home buyer $5,000 toward closing cost expenses. To qualify for this assistance the borrowers must meet the following requirements: Be a first-time home-buyers(s); Occupy the property as their primary residence; Household income cannot exceed 80% of area median as set by HUD income guidelines; Must complete homeownership counseling and receive a certificate of completion from a City Approved Counseling Agency; and must contribute a minimum of $1,000 towards purchase.HUD Matrix Code: 13B/Direct Homeownership Assistance Eligibility: 570.208(a)(3) Low Mod Income Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	300 Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The First Time Homebuyer Program can give qualified first time homebuyer $5,000 toward settlement expenses.
44	**Project Name**	DRUID HEIGHTS CDC/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $40,000
	Description	General management, oversight and coordination of the CDBG funded activities. HUD Matrix Code: 21A/General Program Administration
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217

	Planned Activities	General management, oversight and coordination of the CDBG funded activities.
45	**Project Name**	DRUID HEIGHTS CDC/PUBLIC INFORMATION
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $40,000
	Description	Provides information and other resources to area residents regarding community development and other activities.HUD Matrix Code: 21C/Public Information
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provides information and other resources to area residents regarding community development and other activities.
46	**Project Name**	DRUID HEIGHTS CDC/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: $75,000 Public/Private Contributions: $20,000
	Description	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	80 LMI households
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide comprehensive housing counseling services by conducting pre-purchase and foreclosure prevention workshops and one-on-one individual housing counseling services.
47	**Project Name**	DRUID HEIGHTS CDC/CONSTRUCTION OF HOUSING
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: $100,000 Public/Private Contributions: $50,000 STATE FUNDS: $41,000
	Description	Staff costs associated with the construction, settlement and sale of twenty-one (21) town homes in the Druid Heights neighborhood of Baltimore City. HUD Matrix Code:12/Construction of Housing Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Create new housing for eleven (11) LMI families which meet federal, state and location income guidelines.
	Location Description	Baker View town homes. 2222 Division, 2248 Brunt, 559-593 Baker Street.
	Planned Activities	Activity-delivery costs associated with the creation of affordable housing for sale to LMI persons.
48	**Project Name**	DRUID HEIGHTS CDC/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Funding	CDBG: $40,000
	Description	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.HUD Matrix Code:05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI Youth
	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Provide after school academic tutoring and homework assistance in reading, math and writing. Additionally, conduct an 8-week summer educational and cultural enrichment camp for low- to moderate-income area youth.
49	**Project Name**	DRUID HEIGHTS CDC/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $40,000
	Description	Provide ex-offenders with support services to assist them in returning to the Druid Heights, Upton. Sandtown-Winchester, Harlem Park, Reservoir and Penn-North communities by partnering with a network of social service providers that will assist ex-offenders in securing employment, job training, life skills, substance abuse treatment, counseling and educational assistance.HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI Ex-Offenders

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Location Description	2140 McCulloh Street, Baltimore, Maryland 21217
	Planned Activities	Ex-offenders will be assisted to re-enter the work force and integrate back into mainstream society.
50	**Project Name**	DRUID HEIGHTS CDC/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: $50,000
	Description	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration. Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	2 Units
	Location Description	2207 and 2209 Druid Hill Avenue, Baltimore, Maryland 21217
	Planned Activities	Staff costs associated with the rehabilitation of two (2) properties for sale to low-moderate-income households.
51	**Project Name**	EAST BALTIMORE DEVELOPMENT INITIATIVE SECTION 108 LOAN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $1,596,400
	Description	Payment on $21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Payment on $21,200,000 Section 108 loan to assist with the acquisition, relocation and demolition of properties to create sites for development of a biotech park and new housing under Phase 1 of the East Baltimore Development Project.
52	**Project Name**	FAMILY LEAGUE/PUBLIC SERVICES (YOUTH)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $377,000
	Description	Funds to support the Baltimore's Community Schools and Out of School Time programs. The Out-of-School Time (OST) program serves students through 12th grade during the after school hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family League is working to increase the quantity and quality of OST seats in Baltimore. A Community School is both a place and set of strategic partnerships that promote student achievement and positive conditions for learning. The action plan for each community school is tailored to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools.HUD Matrix Code: 05D/Public Services (Youth)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	500 LMI Youth
	Location Description	701 Rappolla Street, Baltimore, Maryland, 31 S. Schroeder Street, Baltimore, Maryland 21223, 2501 Frederick Avenue, Baltimore, Maryland 21223
	Planned Activities	Funds to support the Baltimore's Community Schools and Out of School programs. The Out-of-School Time (OST) program serves students through 12th grade during the afterschool hours. They include programs offering multiple activities such as STEM, art, and academic assistance, as well as programs focusing on single activities such as sports. These opportunities are available to all youth in Baltimore City and Family Leauge is working to increase the quantity and quality of OST seats in Baltimore. A Community School is both a place and set of strategic partnerships that promote studen achievement and positive conditions for learning. The action plan for each community school is tailoredc to the unique needs of the school and identifies strategies for improvement in Community Development, Family engagement, Health and Social Support, Enhanced Academics and College and Career Readiness. CDBG funds will subsidize the operations of three of the 60 Baltimore Community Schools.
53	**Project Name**	FAMILY TREE/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $34,850
	Description	Funds to implement the family Clearinghouse Parenting for Success initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support and crisis counseling.HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	360 LMI Households
	Location Description	2108 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	"Parenting for Success" initiative. The program provides parent education classes, family management workshops, weekly parent support groups and crisis intervention.
54	**Project Name**	GARWYN OAKS UNITED NEIGHBORS/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $20,000
	Description	Provides information and other resources to area residents regarding community development and other activities.HUD Matrix Code: 21C/Public Information
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1700 households
	Location Description	2300 Garrison Boulevard - Suite 140
	Planned Activities	Provide information and other resources to area residents regarding community development and other activities.
55	**Project Name**	GARWYN OAKS UNITED NEIGHBORS/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: $45,000

	Description	Provide one-on-one pre-purchase and post purchase counseling, technical assistance to prospective home-buyers for home improvements and property maintenance, and individual counseling and technical assistance to households at risk of foreclosure. HUD Matrix Code: 05U/ Housing Counseling Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	7/1/2020
	Estimate the number and type of families that will benefit from the proposed activities	252 LMI Persons
	Location Description	2300 Garrison Boulevard - Suite 140, Baltimore, Maryland 21216
	Planned Activities	Provide one-on-one pre-purchase, post purchase, technical assistance to prospective homebuyers for home improvements and property maintenance, and provide individual counseling and technical assistance to households at risk of foreclosure.
56	**Project Name**	GARWYN OAKS UNITED NEIGHBORS/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $20,000
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code: 21A/General Program Administration
	Target Date	7/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	2300 Garrison Boulevard, Suite 140, Baltimore, Maryland 21216
	Planned Activities	General management, oversight and coordination of CDBG funded activities.

57	**Project Name**	GOVANS ECUMENICAL DEVELOPMENT CORPORATION/General Public Services
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Reduce Poverty Services to Non-Homeless Special Needs Population Preventive & Emergency Services to the Homeless
	Funding	CDBG: $60,000 Public/Private Contributions: $130,000 STATE FUNDS: $9,000
	Description	General management and oversight of various public services at five housing facilities. HUD Matrix Code: 05Z/Other Public Services. Eligibility: 24 CFR 570.208(a)(1) Low-mod income area.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	7,000 low-mod income persons will be helped.
	Location Description	1010 E. 33rd Street, Baltimore, Maryland 21218
	Planned Activities	Provision of programs that provide various services including food, emergency funds to prevent evictions and utility shut-offs, assistance with job search activities, assistance with medical and mental health case management, and other needs at its five locations.
58	**Project Name**	GREATER BAYBROOK ALLIANCE/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $20,000
	Description	Funds to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve housing and the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area

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	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	300 persons
	Location Description	301 E. Patapsco Avenue, Baltimore, Maryland 21225
	Planned Activities	Funds to spur neighborhood revitalization by attracting private and public investments and partnerships to eliminate blight and improve the quality of life in the South Baltimore neighborhoods of Brooklyn & Curtis Bay.
59	**Project Name**	GREATER BAYBROOK ALLIANCE - REHAB ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Neighborhood Revival Reduce Poverty
	Funding	CDBG: $34,040
	Description	Funds will be used for rehab administration of five (5) owner-occupied homes. HUD Matrix Code: 14H/Public Facilities and Improvements Eligibility 570.208 (a)(1) Low/Mod income Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Rehab admin of 5 owner-occupied homes.
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	Funds will be used for rehab administration of five (5) owner-occupied homes.
60	**Project Name**	GREATER BAYBROOK ALLIANCE - PLANNING ADMINISTRATION
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

	Funding	CDBG: $25,000 Public/Private Contributions: $75,000 STATE - Capital Improvements: $1,975,000 STATE FUNDS: $100,000
	Description	General management, oversight and coordination of CDBG funded activities.HUD Martix Code: 21A/ General Program Admin
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	301 East Patapsco Avenue, Baltimore MD 21225
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
61	**Project Name**	GREEN & HEALTHY HOMES INITIATIVE
	Target Area	City Wide
	Goals Supported	Create Lead and Asthma Free Housing
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $185,400
	Description	Staff costs to oversee the Green and Healthy Homes Program. The primary focus of the program is to reduce lead hazards and prevent childhood poisoning in homes with pregnant women and children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood lead levels. Relocation assistance may also be provided to families to move them from lead hazard housing to certified lead free housing. HUD Matrix Code: 14I/Lead Based/Lead Hazard Test/Abate Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	80 Homes remediated. 20 households relocated.

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	Location Description	2714 Hudson Street, Baltimore, Maryland 21224
	Planned Activities	Staff and program costs to oversee the Green and Healthy Homes Program.
62	**Project Name**	HABITAT FOR HUMANITY OF THE CHESAPEAKE/REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: $265,000 Public/Private Contributions: $605,000
	Description	Staff costs associated with the rehabilitation of properties in the Woodbourne/McCabe and Sandtown Winchester neighborhoods for sale to low- and moderate-income households. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3)/Low Mod Income Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 Units
	Location Description	2 vacant property in Woodbourne McCabe, 6 properties on 2500 block blk. E. Eager St., and 2 properties on 2200 Blk Druid Hill Ave.
	Planned Activities	Activity-delivery costs associated with the rehabilitation of properties to create home ownership opportunities for low- and moderate-income families.
63	**Project Name**	HARBEL COMMUNITY ORGANIZATION/CRIME PREVENTION
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $45,000

	Description	Oversight of the NorthEast Citizens Patrol (NECOP), a partnership between Harbel and the Northeast District Police to assist community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont. HUD Matrix Code:05I/Crime Awareness/Prevention Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 households
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Community efforts to prevent crime and bring safety and stability in the communities of Belair-Edison, Harford and Rosemont.
64	**Project Name**	HARBEL COMMUNITY ORGANIZATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: $40,000
	Description	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	200 LMI Persons
	Location Description	5807 Harford Road, Baltimore, Maryland 21214
	Planned Activities	Provide pre-purchase housing counseling, default and delinquency counseling, credit repair and other home ownership services to low- and moderate-income persons.

65	**Project Name**	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $21,000 Public/Private Contributions: $444,135 STATE FUNDS: $250,000
	Description	Subsidize a portion of the operations of Dee's Place, a free 24-hour substance abuse recovery center. The center provides substance abuse recovery services and refers clients recovering from alcohol and drug addiction to individual counseling and Narcotics Anonymous and Alcoholic Anonymous meetings. HUD Matrix Code: 05F/Substance Abuse Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1050 persons
	Location Description	1212 North Wolfe Street, Baltimore, MD 21213
	Planned Activities	Individuals seeking recovery from alcohol and drug addition will be assisted with referrals to services to recover from alcohol and/or drug addiction.
66	**Project Name**	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $9,000
	Description	General management, oversight and coordination of CDBG eligible activities. HUD Matrix Code: 21A/General Program Admin
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	General management, oversight and coordination of CDBG eligible activities.
67	**Project Name**	HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION/REHAB ADMIN.
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $45,000 Public/Private Contributions: $37,500 STATE FUNDS: $300,000
	Description	Funds will provide staff and operating support for the rehab of residential properties for existing and new low-income homeowners in the HEBCAC area. HUD Matrix Code: 14(H) Rehab Admin Eligibility: 570.208 (a)(3) Low/Mod Income Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 units of owner-occupied housing rehabbed and 8 units rehabbed for new homebuyers
	Location Description	1212 N. Wolfe Street, Baltimore, Maryland 21213
	Planned Activities	Funds will be used for rehab of properties in the HEBCAC area for existing and new low-income homeowners.
68	**Project Name**	HEALTH DEPT./DIVISION OF AGING AND CARE SERVICES/SENIOR SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services

	Needs Addressed	Reduce Poverty
	Funding	CDBG: $500,000 Local Government: $728,289 Public/Private Contributions: $463,682
	Description	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers. HUD Matrix Code: 05A/Senior Services Eligibility: 570:208(a)(2)/Low-Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	5000 Seniors
	Location Description	Sandtown Winchester Senior Center - 1601 Baker Street, Baltimore, Maryland 21217 Oliver Senior Center - 1700 N. Gay Street, Baltimore, Maryland 21213 Waxter Center - 1000 Cathedral Street, Baltimore, Maryland 21201
	Planned Activities	Funds to provide adults, age 55 and older, and persons with disabilities with immediate access to information, assistance, and resource linkage to senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living. Services are provided at 3 senior centers.
69	**Project Name**	HOME FREE USA HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing Neighborhood Revival
	Funding	CDBG: $75,000 Public/Private Contributions: $330,000

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Description	Funds will be used to support housing counseling services for low-income first time home buyers. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208 (a)(2) Low/Mod Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	200 Households
	Location Description	765 Washington Blvd, Baltimore MD 21230
	Planned Activities	Funds will be used to support housing counseling services for 200 low-income first time home buyers.
70	**Project Name**	INNOVATIVE HOUSING INSTITUTE/SUBSISTENCE PAYMENTS
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	CDBG: $45,000 Public/Private Contributions: $14,000
	Description	Oversight and implementation of the Enhanced Leasing Assistance Program (ELAP). CDBG funds are to provide one-time subsistence assistance grants to non-elderly persons with a disability and to assist disabled persons with relocation expenses. HUD Matrix Code: 05Q/Subsistence Payments Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI
	Location Description	22 Light Street, Suite 300, Baltimore, Maryland 21202
	Planned Activities	Assist disabled low- and moderate-income families through the Enhanced Leasing Assistance Program.

71	**Project Name**	INTERSECTION OF CHANGE/JUBILEE ARTS/PUBLIC SERVICE (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $40,000 Public/Private Contributions: $224,300
	Description	Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown-Winchester, Upton and surrounding communities. HUD Matrix Code:05/Public Services (General)Eligibility:570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	2500 LMI persons
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Comprehensive arts program that provides classes and cultural opportunities to adults and children.
72	**Project Name**	INTERSECTION OF CHANGE (MARTHA'S PLACE)
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	CDBG: $46,000 Public/Private Contributions: $70,000
	Description	Operating costs associated with Martha's Place, a long term supportive housing program for homeless women seeking rehabilitation services from drug and alcohol abuse. HUD Matrix Code: 03T/Operating Costs of Homeless/AIDS patients programs Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	30 persons
	Location Description	1928 Pennsylvania Avenue, Baltimore, Maryland 21217
	Planned Activities	Provides shelter and a structured recovery program for homeless women with addictions.
73	**Project Name**	INTERSECTION OF CHANGE (NEWBORN) STRENGTH TO LOVE II/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $25,000 Public/Private Contributions: $124,667
	Description	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration. The farm includes 16 grow houses totaling 96,000 square feet that produce organic greens intended for local consumption, addresses community food dessert issues and offers employment to ex-offenders. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4 persons
	Location Description	1875 Lorman Street Baltimore, MD 21217
	Planned Activities	Funds to operate an urban farm while providing employment training to ex-offenders returning to the community from incarceration.
74	**Project Name**	JUBILEE BALTIMORE, INC./NON RESIDENTIAL HISTORIC PRESERVATION
	Target Area	Low Moderate Income Areas

	Goals Supported	Blight Elimination & Stabilization
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $25,000 Public/Private Contributions: $100,000
	Description	Funds for staff costs for pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work. HUD Matrix Code: 16B/Non-Residential Historic Preservation Eligibility: 570.208(b)(2) Slum Blight Spot
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	3 properties
	Location Description	13-21 E. North Avenue, Baltimore MD
	Planned Activities	Pre-development work that will involve feasibility studies on several projects, including architectural, engineering, and market research work of former Odell's building in Station North.
75	**Project Name**	JUBILEE BALTIMORE, INC. /REHAB. ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $25,000 Public/Private Contributions: $100,000
	Description	Staff costs associated with providing assistance to eight (8) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair, and counseled on how to access other funds for home improvements. HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	12/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	8 Households
	Location Description	25 East 20th Street, Baltimore, Maryland 21218
	Planned Activities	Assist eight (8) low income residents of Greenmount West neighborhood. Staff costs associated with providing assistance to eight (8) low income residents of Greenmount West neighborhood. Homeowners will be assisted in facade improvements and home repair, and counseled on how to access other funds for home improvements.
76	**Project Name**	JULIE COMMUNITY CENTER/YOUTH
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $20,000 Public/Private Contributions: $35,000
	Description	Provide a variety of youth enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after school program from September through June. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	48 LMI Youth
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide a variety of enrichment and educational activities in a safe and supportive environment. Conduct a summer program for five (5) weeks from the last week of June through July. Conduct the after school program from September through June.
77	**Project Name**	JULIE COMMUNITY CENTER/HEALTH SERVICES

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $10,000
	Description	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program. HUD Matrix Code: 05M/Health Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	280 LMI persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide case management, health education and blood pressure screenings and/or referrals to other health services through the Neighborhood Health Promoters program.
78	**Project Name**	JULIE COMMUNITY CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $20,000 Public/Private Contributions: $6,500
	Description	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment training. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	16 LMI Adults
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Provide adult education services to low- and moderate-income persons. Adult education classes will include pre GED, GED and post-GED instructions as well as workforce readiness and other employment trainings.
79	**Project Name**	JULIE COMMUNITY CENTER/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $10,000
	Description	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance. HUD Matrix Code: 05 Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	140 LMI persons
	Location Description	100 S. Washington Street, Baltimore, Maryland 21231
	Planned Activities	Assist low- and moderate-income persons access social services or provide emergency assistance by supporting local food pantries and provide referrals to food, clothing, utilities, jobs and housing assistance.
80	**Project Name**	LATINO ECONOMIC DEVELOPMENT CORPORATION/MICRO ENTERPRISE ASST.
	Target Area	City Wide

	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $100,000 Public/Private Contributions: $1,950,000
	Description	Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The goal is to provide micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.HUD Matrix Code: 18C/Micro Enterprise Assistance Eligibility: 570.208(a)(2) Low Mod Limited Clientele
	Target Date	1/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 Aspiring Business Owners
	Location Description	10 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	Staff costs for oversight of micro-loans. Businesses owners will be provided technical assistance and business planning.
81	**Project Name**	LEARNING IS FOR TOMORROW/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $63,370 Public/Private Contributions: $15,000
	Description	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons. Program curriculum includes literacy, math, life skills, tutoring and computer labs.HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	150 LMI Persons
	Location Description	901 N. Milton Avenue, Baltimore, Maryland 21205
	Planned Activities	Program offers personalized, participatory and comprehensive literacy and support services to low- and moderate-income persons.
82	**Project Name**	LIBERTY'S PROMISE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $70,000 Public/Private Contributions: $9,554
	Description	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program - Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.HUD Matrix Code: 05D/Youth Services. Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	65 Youth
	Location Description	1201 Cambria Street, Baltimore, Maryland 21225
	Planned Activities	Provide low- and moderate-income immigrant or refugee youth with an after school and civic engagement program -Civics and Citizenship program, a similar program in Spanish and a paid programming internship program. The programs will be conducted at Patterson and Benjamin Franklin High Schools in Baltimore City.
83	**Project Name**	LIVING CLASSROOMS/CLEANING & BOARDING
	Target Area	City Wide

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Goals Supported	Code Enforcement
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $450,000 Public/Private Contributions: $6,886 STATE FUNDS: $17,273
	Description	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City Department of Public Works, Bureau of Solid Waste. HUD Matrix Code:15/Code Enforcement Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4,000 vacant properties will be cleaned and/or boarded. The program will also be a training platform whereby 70 LMI persons are taught job skills to assist them become gainfully employed.
	Location Description	802 S Caroline St., Baltimore, MD 21231
	Planned Activities	Funds for oversight of the Project SERVE Program. The program hires low- to moderate-income residents to clean and occasionally board publicly and privately owned vacant properties as instructed by the City's Department of Public Works, Bureau of Solid Waste.
84	**Project Name**	LIVING CLASSROOMS/ADULT RESOURCE CENTER
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $100,000 Public/Private Contributions: $130,208
	Description	Funds to provide workforce development services to 40 low- and moderate-income adults who are residents of public housing developments. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	40 adults
	Location Description	103 S. Caroline St, baltimore, MD 21213
	Planned Activities	The Foundations Adult Resource Center will provide 40 adults residing in public housing with work readiness, industry certification, case management support, career coaching, and career readiness workshops
85	**Project Name**	LIVING CLASSROOMS/POWER HOUSE
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $75,000 Public/Private Contributions: $236,000
	Description	Funds to provide free after school, evening and summer programming that supports in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	75 Youth
	Location Description	802 Caroline Street, Baltimore, Maryland 21231
	Planned Activities	Provide free after school, evening and summer programming thats support in-school learning by aligning its academic enrichment curricula and cultural arts education programs with the Baltimore City School curriculum and objectives. Services will be provided to low- to moderate-income youth who reside within the Perkins Homes public housing development.

86	**Project Name**	MARYLAND LEGAL AID/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $75,000
	Description	Funds will be used to support legal services and representation for low-income renters.HUD Matrix Code: 05c/Legal Services Eligibility: 570.208(a)(2) Low/Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	300 Persons
	Location Description	500 E. Lexington Street, Baltimore, Maryland 21202
	Planned Activities	Funds will be used to support legal services and representation for low-income renters.
87	**Project Name**	MARYLAND NEW DIRECTIONS/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $135,000 Public/Private Contributions: $480,180
	Description	Staff costs to operate the employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	500 LMI Persons
	Location Description	2700 N. Charles Street, Suite 200, Baltimore, Maryland 21218
	Planned Activities	An employment preparation program that will provide no-cost comprehensive career counseling, employment readiness training, job coaching, computer literacy training, barrier management, job placement and post-employment support to assist unemployed and underemployed low- and moderate-income Baltimore residents reach financial independence by preparing them for jobs that will provide a living wage and future promotional opportunities.
88	**Project Name**	MOHS/COMMUNITY ACTION CENTERS/PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $861,500 STATE FUNDS: $2,463,843
	Description	Five (5) Centers respond directly to specific needs within communities. The centers provide public services and implement programs to remove barriers to self-sufficiency and reduce reliance on public programs. Services include but are not limited to: energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition, and referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development. HUD Matrix Code: 05/Public Services (General)Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	47,630 LMI Persons

	Location Description	6225 York Road, Baltimore, Maryland 21212 3939 Reisterstown Town Road, Baltimore, Maryland 21215 606 Cherry Hill Road, Baltimore, Maryland 21224 3411 Bank Street, Baltimore, Maryland 21224 1400 E. Federal Street, Baltimore, Maryland 21213
	Planned Activities	Provide energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition, and provide referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.
89	**Project Name**	MORGAN STATE/INSTITUTE FOR URBAN RESEARCH/PLANNING
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $45,000 STATE FUNDS: $42,000
	Description	CDBG funds to cover staff costs related to data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist two (2) neighborhoods in Baltimore City expand their community outreach and development efforts. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct two (2) seminar/educational workshops covering issues that will assist in community and economic development activities including, but not limited to, home ownership programs, sources of grant funding, youth development initiatives, and census data collection and use. HUD Matrix Code: 20/Planning. Eligibility: 570.208 (a)(1) Low Mod Income Area.
	Target Date	3/1/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 community-based organizations
	Location Description	1700 E. Coldspring Lane, Montebello D-212, Baltimore, Maryland 21251

	Planned Activities	Data gathering, studies, analysis, research support, the preparation of special reports, neighborhood profiles and the dissemination of information that will assist neighborhoods in Baltimore City expand their community outreach and development efforts. The IUR will produce special reports for two (2) Baltimore neighborhoods. The overall goal of the Special Project for Neighborhoods is to provide a broad range of technical assistance, research support and information dissemination. Additionally, IUR will conduct seminar/educational forums covering issues that will assist in community and economic development activities including, but not limited to, homeownership programs, sources of grant funding, youth development initiatives, and census data collection and use.
90	**Project Name**	NEIGHBORHOOD DESIGN CENTER/PLANNING
	Target Area	City Wide Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $198,000 Public/Private Contributions: $1,365,942
	Description	Provide pro-bono community design, planning and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.HUD Matrix Code: 20/Planning. Eligibility: 570.208 (a)(1) Low Mod Income Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	40 neighborhood-based organizations
	Location Description	120 W. North Avenue, Suite 306, Baltimore, Maryland 21201
	Planned Activities	Assist with community-wide strategic planning and concept designs.
91	**Project Name**	NEIGHBORHOOD HOUSING SERVICES/ADMIN

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $75,000
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code: 21A/General Program Admin. Eligibility: 570.208 (a)(2) Low Mod Income clientele.
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
92	**Project Name**	NEIGHBORHOOD HOUSING SERVICES/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $75,000 Public/Private Contributions: $61,500
	Description	Counseling services available to low- and moderate-income persons regarding financial planning, pre-purchase, default, foreclosure prevention/delinquency counseling and other aspects of home ownership.HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208 (a)(2) Low Mod Income Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	700 LMI Persons

	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Counseling services available to low- and moderate-income persons regarding aspects of home ownership and foreclosure prevention counseling.
93	**Project Name**	NEIGHBORHOOD HOUSING SERVICES/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $225,000 Public/Private Contributions: $1,425,000
	Description	Activity-delivery costs to provide rehabilitation estimates, financing, construction monitoring, rehab loan packaging, and a facade loan program. Funds will also support administration of the Revolving Loan fund.HUD Matrix Code: 14H/Rehab Admin. Eligibility: 570.208 (a) (3) Low Mod Housing
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	80 LMI Homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Rehabilitation estimates, financing construction monitoring, rehab loan packaging, purchase and facade improvements.
94	**Project Name**	NEIGHBORHOOD HOUSING SERVICES/PUBLIC INFO
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $25,000
	Description	Provides information to the community regarding services, resources and other activities.HUD Matrix Code: 21C/Public Information. Eligibility: 570.208 (1)(2) Low Mod Income Clientele

	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1000 households
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Provides information to the community regarding services, resources and other activities.
95	**Project Name**	NEIGHBORHOOD HOUSING SERVICES/RLF
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $400,000
	Description	Revolving Loan Fund - Program income generated from existing loans funded with CDBG will be used to leverage additional resources provided by local financial institutions to assist families with the purchase and/or rehabilitation of properties for home ownership. Anticipated program income is ($400,000).HUD Matrix Code: 14A/Rehab: Single Unit Residential Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 Homeowners
	Location Description	25 E. 20th Street, Suite 170, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to leverage resources provided by financial institutions to assist families with rehabilitation of owner-occupied properties or rehabilitation for homeownship.
96	**Project Name**	PARK HEIGHTS RENAISSANCE/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Needs Addressed	Affordable Housing
	Funding	CDBG: $48,000
	Description	Provide comprehensive housing counseling services including one-on-one pre-purchase home ownership counseling, default and delinquency resolution counseling to low-to moderate-income persons. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	240 LMI Persons
	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Housing Counseling services available to low- and moderate-income persons.
97	**Project Name**	PARK HEIGHTS RENAISSANCE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $42,650
	Description	Staff costs to oversee a Rehabilitation Deferred Loan (RDL) program. Under this program, a total of eleven (11) lows- to moderate income homeowners in the Park Heights neighborhood will be provided rehab loans for renovations to their properties. Staff will assist homeowners with design, cost estimates, contractor selection, financial and construction management.HUD Matrix Code: 14H/Rehab. Admin. Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	11 Homeowners

	Location Description	3939 Reisterstown Road, Baltimore, Maryland 21215
	Planned Activities	Assist homeowners with design, cost estimates, contractor selection, financial and construction management.
98	**Project Name**	PARKS AND PEOPLE FOUNDATION/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $100,000 Public/Private Contributions: $77,500 STATE FUNDS: $25,000
	Description	Funds will support the operating costs of a program to provide training, education and employment to youth, ages 14-20 to maintaining public parks, build green spaces and learn about the environment. HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2) Low Mod Income Limited Clientele
	Target Date	1/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI youth
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide training, education and employment opportunities to youth.
99	**Project Name**	PARKS AND PEOPLE FOUNDATION/CHILD CARE SERVICES
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $22,000 Public/Private Contributions: $15,000 STATE FUNDS: $250,000

	Description	Operate a 5-week summer day camp for low- to moderate-income kids enrolled in the Baltimore Public School System. The camp will provide academic reading and math components during the morning and literacy, cultural, artistic and scientific experience activities in the visual arts, language arts, music, environmental education, sailing and the natural sciences in the afternoon.HUD Matrix Code:05L-Child Care Services Eligibility:570.208(a)(2)-Low Mod Income Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	500 Youth
	Location Description	2100 Liberty Heights Avenue, Baltimore, Maryland 21217
	Planned Activities	A summer academic enrichment program for LMI children.
100	**Project Name**	PEOPLE ENCOURAGING PEOPLE/ACQUISITION FOR REHAB
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	CDBG: $68,230
	Description	Funds will cover a portion of staff costs associated with the acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless.HUD Matrix Code: 14G/Acquisition for Rehabilitation. Eligibility: 570:208(a)(3) Low Mod Housing
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	9 Units rehabbed and one property acquired.
	Location Description	22 S. Howard Street, CU1, Baltimore MD, 21201

	Planned Activities	Acquisition, rehabilitation and development of properties to create rental housing opportunities for non-elderly persons with disabilities and for the homeless. Activities include rehab admin of 9 currently owned units and acquisition of one new property.
101	**Project Name**	PEOPLE'S HOMESTEADING GROUP/REHAB. SINGLE UNIT
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: $50,000
	Description	Staff costs associated with the rehabilitation of two (2) vacant properties. Completed properties will be sold to low- and moderate-income households.HUD Matrix Code: 14H/Rehabilitation Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	2 units
	Location Description	434, 436, 443 & 446 E. 22nd Street, Baltimore, Maryland 21202
	Planned Activities	Staff costs associated with the rehabilitation of two (2) vacant properties. Completed properties will be sold to low- and moderate-income households.
102	**Project Name**	PIGTOWN MAIN STREET, INC./PUBLIC SERVICES (GENERAL)
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $8,000 Public/Private Contributions: $10,000

	Description	CDBG funds to promote economic opportunities to Washington Village/Pigtown residents by assisting locally-owned small business, creating jobs for local residents, enhancing public safety along the commercial border, investing in landscaping, and organizing community events. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(1)- Low Mod income Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	2600 LMI Persons
	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Eliminate common community blight, such as graffiti, illegal dumping and tall grass/weeds by registering, reporting and tracking incidents through the Baltimore City 311 service. Assist with greening and landscaping to revitalize the neighborhood and attract businesses and residents.
103	**Project Name**	PIGTOWN MAIN STREET, INC./ED/TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $42,000 Local Government: $25,000 Public/Private Contributions: $30,775
	Description	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses. HUD Matrix Code: 18B: ED Technical Assistance Eligibility: 570.208(a)(1)- Low Mod Income Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	12 Businesses

	Location Description	763 Washington Blvd., Baltimore, Maryland 21230
	Planned Activities	Provide one-on-one technical assistance and advice to locally owned small businesses. TA will be provided to retain existing businesses, reduce the commercial vacancy rate, create a stronger commercial real estate market and business district, and attract new businesses.
104	**Project Name**	CHOICE NEIGHBORHOOD SECTION 108 LOAN REPAYMENT
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $210,250
	Description	Scheduled payment on $10,000,000 loan to assist with the redevelopment of the Chick Webb Recreation Center. Loan funds were used for site improvements and construction of public facilities. HUD Matrix Code: 19F/Repayment of Section 108 Loan Principal
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Scheduled payment on $10,000,000 loan to assist with the redevelopment of Chick Webb Recreation Center. Loan funds were used for site improvements and construction of public facilities.
105	**Project Name**	PUBLIC JUSTICE CENTER/LEGAL SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $130,000 Public/Private Contributions: $820,000

	Description	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization, and improve housing conditions by addressing substandard living conditions. HUD Matrix Code: 05C/Legal Services Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	550 households
	Location Description	1 N. Charles Street, Baltimore, Maryland 21201
	Planned Activities	Provide legal services and training in tenant rights to low- and moderate-income families to prevent unnecessary or unjust evictions that cause homelessness and neighborhood destabilization, and improve housing conditions by addressing substandard living conditions.
106	**Project Name**	REBUILD METRO/REHAB ADMIN
	Target Area	Low Moderate Income Areas
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: $50,000 Public/Private Contributions: $192,900
	Description	Staff and operating costs associated with the rehabilitation of properties to create housing opportunities for low- and moderate-income households in the East Baltimore area in and around the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City. HUD Matrix Code: 14H/Rehab: Administration Eligibility: 570.208(a)(3) Low Mod Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	15 Units
	Location Description	Johnston Square, Oliver and EBDI neighborhoods.

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	Planned Activities	Staff and operating costs associated with the rehabilitation of 15 properties to create rent-to-own housing opportunities for low- and moderate-income households in the Johnston Square, Oliver and EBDI neighborhoods of Baltimore City.
107	**Project Name**	REBUILDING TOGETHER BALTIMORE/REHAB ADMIN
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $75,000 Public/Private Contributions: $260,000 STATE FUNDS: $75,000
	Description	Funds will cover a portion of the staff and other costs to implement a home repair program within select target communities, free of charge to single family homes occupied by low- and moderate-income households.HUD Matrix Code: 14H/Rehab Admin Eligibility: 570.208(a)(3)/Low Mod Housing
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI Households
	Location Description	5513 York Road, Baltimore, Maryland 21212
	Planned Activities	Funds will cover a portion of the staff and other costs related to repairing homes owned and occupied by low- and moderate-income persons residing in Baltimore City.
108	**Project Name**	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $31,000

	Description	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(1)/Low Mod Area
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	2000 LMI households
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Public Safety and Sanitation: Organize residents to monitor and report on crime occurring within the community and conduct neighborhood cleanups.
109	**Project Name**	RESERVOIR HILL IMPROVEMENT COUNCIL/PUBLIC INFO
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $29,000 Public/Private Contributions: $40,000
	Description	Provide information to neighborhood residents regarding community development and other activities. HUD Matrix Code: 21C/Public Information
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	150 households
	Location Description	2001 Park Avenue, Baltimore, Maryland 21217
	Planned Activities	Provide information to neighborhood residents regarding community development and other activities.
110	**Project Name**	ROBERTA'S HOUSE/PUBLIC SERVICES (GENERAL)

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $100,000 Public/Private Contributions: $266,277
	Description	Funds to provide grief counseling and bereavement support services to low- and moderate-income youth and their families who have experienced acute emotional distress related to a death and/or traumatic loss. HUD Matrix Code:05/Public Services (General)Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	750 adults and youth
	Location Description	2510 St. Paul Street, Baltimore Maryland 21218
	Planned Activities	Grief counseling, bereavement programs for adults and children who experience acute emotional distress related to a death and/or traumatic loss.
111	**Project Name**	SOUTH BALTIMORE LEARNING CENTER/EMPLOYMENT TRAINING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $65,000 Public/Private Contributions: $380,000 STATE FUNDS: $593,510
	Description	Provide Adult Basic Education (ABE)/GED classes, the External Diploma Program, one-on-one tutoring, career/employ ability counseling, academic support counseling, life skills training and computer instruction.HUD Matrix Code:05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	400 adults
	Location Description	28 E. Ostend Street, Baltimore, Maryland 21230
	Planned Activities	Provide Adult Basic Education (ABE), Pre-GED and GED tutoring and Career Employability counseling to low- and moderate-income persons in Baltimore City.
112	**Project Name**	SOUTHEAST COMMUNITY DEVELOPMENT CORP/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $105,000 Public/Private Contributions: $50,000 STATE FUNDS: $51,000
	Description	Provide housing counseling services to first time home buyers and default counseling to household at risk of losing their homes.HUD Matrix Code: 05U/Housing Counseling Eligibility: (a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	850 households
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	Provide housing counseling services to first time homebuyers and default counseling to household at risk of losing their homes.
113	**Project Name**	SOUTHEAST COMMUNITY DEVELOPMENT CORP/ADMIN
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration

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	Funding	CDBG: $15,000
	Description	General management, oversight and coordination of CDBG funded activities. HUD Matrix Code: 21A/General Program Administration. Eligibility: 570.208 (a)(2) low mod income clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	3323 Eastern Avenue, Baltimore, Maryland 21224
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
114	**Project Name**	ST. AMBROSE HOUSING AID CENTER/HOME SHARING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $75,000 Public/Private Contributions: $30,000 STATE FUNDS: $148,080
	Description	Match low- to moderate-income owner occupants with low-to moderate income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services. HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI tenants & 60 LMI homeowners
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218

	Planned Activities	Match low- to moderate-income owner occupants with low- to moderate-income tenants seeking affordable housing. Services to be provided include housing counseling, housing referrals and home assessment services.
115	**Project Name**	ST. AMBROSE HOUSING AID CENTER/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $300,000 Local Government: $140,000 Public/Private Contributions: $404,792 STATE FUNDS: $149,000
	Description	Provide one-on-one pre-purchase housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	800 households
	Location Description	321 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Provide HUD approved housing counseling services to low-to moderate income persons and educate them on buying a first time home. Additionally provide one-on-one foreclosure prevention counseling to low- and moderate-income persons facing foreclosure through default on their mortgage.
116	**Project Name**	STRONG CITY BALTIMORE/ADULT LITERACY
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

	Funding	CDBG: $55,000 Public/Private Contributions: $25,000 STATE FUNDS: $426,880
	Description	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.HUD Matrix Code: 05H/Employment Training Eligibility: 570.208(a)(2)/Low Mod Income Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	535 adults
	Location Description	3503 N. Charles Street, Baltimore, Maryland 21218
	Planned Activities	Oversight of the Adult Literacy and English Language Acquisition (ELA) programs. The programs provide free literacy classes and tutoring in reading, writing and math to low- and moderate-income persons in Baltimore City.
117	**Project Name**	STRONG CITY BALTIMORE - THE CLUB AT COLLINGTON SQUARE/YOUTH
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $50,000 Public/Private Contributions: $55,000
	Description	Funds will support the Club at Collington Square, an after school and summer camp serving 90 K-through-7th grade children in the Collington Square neighborhood of East Baltimore. HUD Matrix Code: 05D Youth Services. Eligibility: 570.208(a)(1) Low/Mod Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	90 children

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	Location Description	2110 Mura Street, Baltimore MD 21213
	Planned Activities	Funds will support the Club at Collington Square, an after school and summer camp serving 90 K-through-7th grade children in the Collington Square neighborhood of East Baltimore.
118	**Project Name**	THE DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $40,000 Public/Private Contributions: $15,000
	Description	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental, and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes.HUD Matrix Code: 05U/Housing Counseling Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	8/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	160 LMI Persons
	Location Description	3521 W. Belvedere Avenue, Baltimore, Maryland 21215
	Planned Activities	Provide one-on-one housing counseling services in financial planning, pre-purchase, rental, and post-purchase counseling. Additionally, provide loss mitigation, mortgage default and delinquency counseling to low- and moderate-income persons at risk of losing their homes.
119	**Project Name**	THE VILLAGE LEARNING PLACE/YOUTH SERVICES
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty

	Funding	CDBG: $49,000 Public/Private Contributions: $527,872 STATE FUNDS: $40,350
	Description	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include: free after school and summer program with access to computers and library resources; early literacy exposure to help young children develop early language and comprehension skills through read-aloud and story time sessions; provide cultural and educational opportunities to neighborhood parents and adults. HUD Matrix Code: 05D/Youth Services Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	7000 children and adults
	Location Description	2510 St. Paul Street, Baltimore, Maryland 21218
	Planned Activities	Funds will be used to increase academic achievement of low- and moderate-income youth who reside in the Greater Charles Village/Barclay neighborhoods by providing free educational and cultural services. Services include: free after school and summer programs with access to computers and library resources; early literacy exposure to pre-school children to help develop early language and comprehension skills through read-aloud and story time sessions; cultural and educational opportunities to neighborhood parents and adults to help them instill the value of educational achievement in the children and youth they care for.
120	**Project Name**	UPTON PLANNING COMMITTEE/Admin.
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	CDBG: $62,500
	Description	General management, oversight and coordination of CDBG funded activities.HUD Matrix Code:21A/General Program Administration

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	P.O. Box 16433, Baltimore, Maryland 21217
	Planned Activities	General management, oversight and coordination of CDBG funded activities.
121	**Project Name**	UPTON PLANNING COMMITTEE/PUBLIC SERVICES (GENERAL)
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $17,500 Public/Private Contributions: $35,000 STATE FUNDS: $25,000
	Description	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening. HUD Matrix Code:05-Public Services(General). Eligibility: 570.208(a)(1)-Low Mod income Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI households
	Location Description	Upton Neighborhood, Baltimore. 21217 ZIP.
	Planned Activities	Provide a wide range of services including but not limited to: plan and manage community programs in the Upton neighborhood, conduct community cleanups, work with residents to remedy code violations, and redevelop green spaces for gardening.
122	**Project Name**	WOMEN'S HOUSING COALITION, INC./ OP. COSTS OF HOMELESS PROGRAMS

	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Affordable Housing
	Funding	CDBG: $63,000 Continuum of Care: $869,706 STATE FUNDS: $50,000
	Description	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dual diagnosed.HUD Matrix Code: 03T/Operating Costs of Homeless/AIDS Patients Program Eligibility: 570.208(a)(2)/Low Mod Limited Clientele
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	120 Households
	Location Description	119 E. 25th Street, Baltimore, Maryland 21218
	Planned Activities	Funds will cover a portion of the operating costs to provide permanent housing, case management, referrals, life skills training and other services to formerly homeless women that are dually diagnosed.
123	**Project Name**	DHCD - EMERGENCY ROOF REPAIR PROGRAM/REHAB.
	Target Area	City Wide
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $500,000

	Description	The Roof Repair Program offers loans to low-income homeowners, with property title and deed. Applicants with special needs and seniors receive priority. City-Wide households below 50% of the Baltimore City median income levels may apply for an deferred loan of up to $8,500 for roof repairs. The grant amount is reduced 20% for each year of occupancy after the award is made. After five years of occupancy, the owner has no obligation to repay. No monthly payment is required of the homeowner. All application fees and closing cost are included in the loan amount. All homes, including units with up to two dwellings as long as the owner resides on the property, has current homeowners insurance on the dwelling, and meets the income guidelines, qualify. HUD Matrix Code: 14A/Rehab; Single Unit Residential Eligibility: 570.208(a)(3) - Low Mod Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	65 LMI Homeowners
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	The Roof Repair Program offers loans to low-income homeowners to make critical and timely roof repairs. Priority given to seniors and people with disabilities.
124	**Project Name**	LATINO ECONOMIC DEVELOPMENT CORPORATION/HOUSING COUNSELING
	Target Area	City Wide
	Goals Supported	Strengthen Homeownership Markets.
	Needs Addressed	Affordable Housing
	Funding	CDBG: $60,000
	Description	Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households. HUD Matrix Code: 05U. Eligibility: 570.208(a)(2) Low-Mod Income Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	75 low-mod income households
	Location Description	10 E. North Avenue, Baltimore, Maryland 21202
	Planned Activities	75 Low-mod income households will participate in housing counseling and credit building financial services, in Spanish.
125	**Project Name**	MAYORS OFFICE - MOSMBW MAINSTREETS/ ED-TA
	Target Area	Low Moderate Income Areas
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $125,000 Local Government: $260,052
	Description	Funds to provide staff costs for the Baltimore Main Street Coordinating program. Program will provide technical assistance to neighborhood Main Street programs and affiliated businesses in low-mod income neighborhoods. HUD Matrix Code: 18B/ Econ Dev:Tech Assistance. Eligibility: 570.208(a)(1) - Low Mod Income Area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Six (6) Main Street districts and affiliated businesses
	Location Description	3000 Druid Park Drive, Suite B, Baltimore, MD 21215
	Planned Activities	Technical Assistance will be provided to MainStreet business districts and their affiliated businesses.
126	**Project Name**	REBUILD METRO/PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Affordable Housing

	Funding	CDBG: $80,000
	Description	Funds will support planning activities for East Baltimore. HUD Matrix Code: 20/Planning & Admin. Eligibility: 570.208(a)(1) Low-Mod Income Area.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1129 N. Caroline Street, Baltimore MD 21213
	Planned Activities	Planning costs, including capacity building and consultant fees associated with development of master plan for Johnston Square neighborhood in East Baltimore City.
127	**Project Name**	ESG - ST. VINCENT DE PAUL OF BALTIMORE/BEANS AND BREAD
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $96,000
	Description	Beans & Bread (B&B) is a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency. B&B's homeless day resource program provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	500 individuals
	Location Description	402 S. Bond Street Baltimore, MD, 21231

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	Planned Activities	Provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.
128	**Project Name**	ESG - MANNA HOUSE
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $43,300
	Description	The agency operates a Drop In Center (DIC) 365 days a year for homeless individuals and low- to moderate-income individuals with basic needs assistance. Provides case management, help with getting medical insurance, showers, clothes, hygiene items, bus tokens, telephone, fax, birth certificates, state ID, mail, prescription co-pays, paper work, apartment search, screening for HIV, blood pressure and diabetes, help with expunging criminal records, applying for medical insurance and other entitlements. Makes referrals as appropriate for health care, housing, legal services etc.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	500 individuals
	Location Description	435 E. 25th St. Baltimore, MD 21218
	Planned Activities	Provides clients with a range of basic services that include access to day shelter, case management, meals (breakfast and lunch), showers and laundry, assistance in securing personal identification, and access to phones and mail services.
129	**Project Name**	ESG - HEALTH CARE ACCESS MARYLAND/STREET OUTREACH
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $125,000

	Description	Health Care Access Maryland, Inc. (HCAM) will provide street outreach to homeless individuals living on the streets and in places not meant for human habitation that are identified from a network of community agencies and citizens, as well as street canvassing. All the services provided are targeted with the express goal of connecting clients to a variety of housing options. Often cases require assistance obtaining identity documents, income & benefits, and linkages to medical & behavioral health care.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 single adults and youth
	Location Description	201 E. Baltimore St. - 12th floor Baltimore, MD, 21202
	Planned Activities	Provides outreach contacts to homeless individuals and provides wrap around services.
130	**Project Name**	ESG - HEALTH CARE FOR THE HOMELESS/CONVALESCENT CARE PROGRAM
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $195,000
	Description	The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness. HCH will screen and/or serve individuals who are not sick enough for hospitalization, but who require 24-hour shelter, nursing care, and supportive services to complete their recovery or to prevent an exacerbation of the symptoms, which would result in hospitalization. This project is co-located with the Weinberg Housing Resource Center at 620 Fallsway.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	250 single adults
	Location Description	421 Fallsway Baltimore, MD, 21201
	Planned Activities	Provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness.
131	**Project Name**	ESG - HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $150,000
	Description	HEBCAC operates a 10 bed emergency shelter for unaccompanied homeless youth, ages 18-24. Program services include case management, pre-GED/GED classes, life skills, career readiness/connection to employment and mental health clinical services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	60 unaccompanied homeless youth
	Location Description	1212 N. Wolfe Street Baltimore, MD, 21213
	Planned Activities	Provide shelter and supportive services to 18-24 year old youth.
132	**Project Name**	ESG - Health Care Access Maryland - Rapid Re-Housing
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $300,000

	Description	HealthCare Access Maryland, Inc. (HCAM) will provide a combination of security deposits & short-term and medium-term rental assistance to homeless households. Those served will have case management services for a minimum of six months. The proposed outcome is to quickly link homeless families to permanent and affordable housing and to assist the client to build the skills and supportive infrastructure to withstand future life events or crisis.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	60 households, adult-only (singles and couples)
	Location Description	201 E. Baltimore St. - 12th floor Baltimore, MD, 21202
	Planned Activities	Provide rapid re-housing assistance to families and individuals.
133	**Project Name**	ESG - HOUSE OF RUTH - Homeless Prevention & Rapid Rehousing
	Target Area	City Wide
	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $103,806
	Description	Provide Housing for Homeless & At-Risk of Homeless
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 households, individuals and families
	Location Description	Not Disclosed – Domestic Violence Organization
	Planned Activities	Provide rapid re-housing assistance to families and individuals.
134	**Project Name**	ESG - ST. VINCENT DE PAUL OF BALTIMORE/FRONT DOOR RAPID RE-HOUSING
	Target Area	City Wide

	Goals Supported	Provide Housing for Homeless & At-Risk of Homeless
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $160,000
	Description	Front Door will provide rapid re-housing services that are tenant-based, utilizing scattered-site units throughout Baltimore City. FD provides intensive case management, housing support, workforce development services, one time client assistance to remove barriers to housing and rental assistance through a model of progressive engagement.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	100 families with children
	Location Description	2305 N. Charles St., Suite 300 Baltimore, MD 21218
	Planned Activities	Provide rapid re-housing assistance to families.
135	**Project Name**	ESG ADMIN. - MAYOR'S OFFICE OF HUMAN SERVICES
	Target Area	City Wide
	Goals Supported	
	Needs Addressed	Planning and Administration
	Funding	ESG: $136,287
	Description	Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	7 E. Redwood Street, 5th Floor Baltimore, MD, 21202
	Planned Activities	Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.

136	**Project Name**	ESG - ASSOCIATED CATHOLIC CHARITIES/WEINBERG HOUSING AND RESOURCE CENTER
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $75,000
	Description	This project provides emergency shelter and supportive services to 275 single adults each night year-round, and expands for seasonal shelter during winter months.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	275 beds available per night for single adults. More in winter months.
	Location Description	620 Fallsway, Baltimore, MD, 21202
	Planned Activities	Funds will be used to provide intensive case management services, and some minimal operational costs.
137	**Project Name**	ESG - MAYOR'S OFFICE OF HUMAN SERVICE/HOMELESS PREVENTION & DIVERSION SERVICES
	Target Area	City Wide
	Goals Supported	Shelter & Serv. to Homeless Persons, Youth & Vets
	Needs Addressed	Preventive & Emergency Services to the Homeless
	Funding	ESG: $382,767
	Description	This project will provide housing relocation and stabilization services to households at imminent risk of homelessness at Coordinated Access entry points throughout the Continuum of Care.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	7 E. Redwood Street, 5th Floor Baltimore, MD 21202
	Planned Activities	Funds will be used to support part-and full-time staff providing case management services.
138	**Project Name**	ESG - MAYOR'S OFFICE OF HUMAN SERVICES - HMIS
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	ESG: $50,000
	Description	The Homeless Management Information System is used to collect client data, track performance outcomes, and monitor homeless services.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	7 E. Redwood Street, 5th Floor Baltimore, MD 21202
	Planned Activities	Funds will be used to support staffing and operations costs associated with implementing the HMIS system.
139	**Project Name**	HOME ADMINISTRATION
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	HOME: $412,625
	Description	Staff costs associated with the oversight and co-ordination of HOME activities.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	

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	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	General oversight and co-ordination of HOME activities.
140	**Project Name**	HOME/CHDO RESERVE FUNDS
	Target Area	City Wide
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Planning and Administration
	Funding	HOME: $618,937
	Description	Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	417 E. Fayette Street, Baltimore, Maryland 21202
	Planned Activities	Housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations.
141	**Project Name**	HOME - CITY-WIDE RENTAL PROJECTS
	Target Area	City Wide
	Goals Supported	Provide Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: $7,908,616

	Description	Funds are budgeted for those rental housing projects that are in the early stages of the application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 341 rental units. 277 units will be new construction, of which 29 will be units for special needs persons, under the City's maximum funding guidelines. 64 units will be rehabbed, of which 48 are existing rentals with rental vouchers. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. (This includes $4,813,931 in projected and accrued Program Income).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	341 rental households. 29 units will be for households with a special needs member.
	Location Description	City-Wide
	Planned Activities	Rental housing projects that are in the early stages of application process but have yet to be assigned a priority according to consistency with the Consolidated Plan and feasibility and have yet to be approved for underwriting. The budgeted amount would produce approximately 341 rental units under the City's maximum funding guidelines.
142	**Project Name**	HOUSING AUTHORITY OF BALTIMORE CITY/DPW/RAT RUBOUT PROGRAM
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $50,000 Local Government: $150,000
	Description	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW, and will cover 12 public communities. HUD Matrix Code: 05/Public Services (General) Eligibility: 570.208(a)(1) Low Mod Area
	Target Date	6/30/2020

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	Estimate the number and type of families that will benefit from the proposed activities	6,000 public housing households will benefit from rodent elimination program.
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Funds to oversee the Rat Rubout Program. HABC will institute a twice a year application of the Program. The program will be a collaboration between HABC and DPW, and will cover 12 public communities.
143	**Project Name**	DHCD - CODE ENFORCEMENT - CLEANING AND GREENING
	Target Area	City Wide
	Goals Supported	Code Enforcement
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $200,000
	Description	Funds will support mowing, brush removal and litter control efforts on properties undergoing community development revitalization. HUD Matrix Code: 15/Code Enforcement. Eligibility: 570.208(a)(1) Low-Mod Income area
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	1200 sites
	Location Description	417 E. Fayette St., Baltimore, MD 21202
	Planned Activities	Maintain community health and safety on sites currently undergoing revitalization via DHCD funds.
144	**Project Name**	SOUTHWEST PARTNERSHIP/REHAB FOR HOMEBUYERS
	Target Area	Low Moderate Income Areas
	Goals Supported	Rehabilitation and/or Creation of Homeowner Units
	Needs Addressed	Affordable Housing

	Funding	CDBG: $800,000 Private Debt & Tax Credits: $3,000,000
	Description	Funds will support the rehabilitation of 30 vacant units in the Lexington Square and Mt. Clare neighborhoods for sale to low-moderate income home buyers. HUD Matrix Code: 14A. Eligibility: 570.208(a)(3) Low-Mod Income Housing
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	30 housing units for LMI households
	Location Description	Lexington Square & Mt Clare neighborhoods
	Planned Activities	Funds will support the rehabilitation of 30 vacant units in the Lexington Square and Mt. Clare neighborhoods for sale to low-mod income home buyers.
145	**Project Name**	FRANCISCAN CENTER/General Public Service
	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Reduce Poverty
	Funding	CDBG: $50,000 Public/Private Contributions: $188,884
	Description	Funds will support operations at the Franciscan Center including its food, eviction prevention, health and transportation services. Matrix Code 05Z, Eligibility: LMI households
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	6,500 LMI Households.
	Location Description	101 W. 23rd Street, Baltimore, Maryland 21218

	Planned Activities	Funds will support operations at the Franciscan Center including its food, eviction prevention, health and transportation services.
146	**Project Name**	GREATER BAYBROOK ALLIANCE/Neighborhood Facilities
	Target Area	Low Moderate Income Areas
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $5,960
	Description	Implementation of activation of green spaces, mitigation of blighted properties and vacant lots, and retail corridor improvements. Matrix Code 03E. Eligibility: LMI area.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	2 sites
	Location Description	3430 2nd Street, Baltimore, MD 21225
	Planned Activities	Implementation of activation of 2 green spaces, mitigation of blighted properties and vacant lots, and retail corridor improvements.
147	**Project Name**	GUIDEWELL FINANCIAL SOLUTIONS
	Target Area	City Wide
	Goals Supported	Assist LMI Households in Becoming Homeowners
	Needs Addressed	Affordable Housing
	Funding	CDBG: $75,000 Public/Private Contributions: $259,625 STATE FUNDS: $125,000
	Description	Funds will be used to support pre-purchase homebuyer education and counseling, fair housing rights education, homebuyer coaching, foreclosure prevention counseling, and budget and credit counseling services. HUD Matrix Code: 05U. Eligibility: 570.208(a)(2) Low Mod Income Clientele
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	1,000 LMI households
	Location Description	757 Frederick Road, Catonsville, Maryland 21228
	Planned Activities	Support, expand and enhance Pre-Purchase Homebuyer Education and Counseling, Fair Housing Rights Education, Comprehensive Homebuyer Coaching, Foreclosure Prevention Counseling, Reverse Mortgage Counseling, Budget and Credit Counseling. Will also be providing community workshops on financial issues.
148	**Project Name**	JUBILEE BALTIMORE, INC./PLANNING
	Target Area	Low Moderate Income Areas
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $50,000
	Description	Funds to be used for planning purposes including feasibility studies, demographic and market research and allied efforts in East Baltimore Midway/Central Baltimore communities. HUD Matrix Code: 20/Planning
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	25 East 20th Street, Baltimore, MD 21218
	Planned Activities	Funds to be used for planning purposes including feasibility studies, demographic and market research and allied efforts in East Baltimore Midway/Central Baltimore communities.
149	**Project Name**	BALTIMORE NEIGHBORHOODS, INC.
	Target Area	City Wide
	Goals Supported	Implement Fair Housing Practices
	Needs Addressed	Fair Housing

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	Funding	CDBG: $100,000
	Description	Funds will be used to combat housing discrimination and promote affirmative fair housing practices in the sale and rental of housing; protect the rights of tenants and improve tenant/landlord relations; educate the general public on fair housing laws; and investigate and resolve housing code complaints between tenants and landlords. HUD Matrix Code - 21D Fair Housing Activies
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds will be used to combat housing discrimination and promote affirmative fair housing practices in the sale and rental of housing; protect the rights of tenants and improve tenant/landlord relations; educate the general public on fair housing laws; and investigate and resolve housing code complaints between tenants and landlords.
150	**Project Name**	CLERGY UNITED FOR THE TRANSFORMATION OF SANDTOWN (CUTS)
	Target Area	
	Goals Supported	Public Facilities & Improvements
	Needs Addressed	Neighborhood Revival Reduce Poverty
	Funding	CDBG: $143,000 Local Government: $100,000
	Description	Funds will be used for the development of the Sandtown Community Development Center. The Center will be a multipurpose senior center and will house community services.HUD Matrix Code: 03/Public Facilities and Improvements. Eligibility: 570.208(a)(1) Low Mod Area
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5,000 low income households will eventually have better access to senior and community services.
	Location Description	1409-1411 Presstman Street, Baltimore MD
	Planned Activities	Pre-development of Sandtown Center • RFP process for selection of Architecture/Engineering design firm • Design for Sandtown Center developed and reviewed by leadership and community • Design approved in preparation of next phase
151	**Project Name**	ARUNDEL COMMUNITY DEVELOPMENT SERVICES/REHAB
	Target Area	Low Moderate Income Areas
	Goals Supported	Assist Homeowners in Maintaining their Homes
	Needs Addressed	Affordable Housing
	Funding	CDBG: $200,000 STATE FUNDS: $248,000
	Description	Capital Funds for rehab of 4-7 owner-occupied homes. HUD Matrix Code: 14A Rehab Single Unit Residential. Eligibility: 570.208(1)(3)- Housing for low-mod households
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	4 to 7 households
	Location Description	Brooklyn and Curtis Bay neighborhoods
	Planned Activities	Rehab of owner-occupied homes - 4 to 7 units
152	**Project Name**	HOPWA - ANNE ARUNDEL COUNTY
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Funding	HOPWA: $560,894
	Description	Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 low-income households living with HIV/AIDS will be receiving tenant-based rental assistance and supportive services.
	Location Description	Administrative Agency: Arundel Community Development Services, Inc. 2666 Riva Road, Annapolis, MD 21401 Housing and services will be provided by the Housing Commission of Anne Arundel County. 7477 Baltimore Annapolis Blvd. Glen Burnie, MD 21061
	Planned Activities	Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.
153	**Project Name**	HOPWA - BALTIMORE COUNTY DEPARTMENT OF HEALTH
	Target Area	
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: $1,381,912
	Description	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 low-income households, living with HIV/AIDS
	Location Description	Baltimore County Health Department 6401 York Road, Baltimore, MD 21212

	Planned Activities	Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.
154	**Project Name**	HOPWA - HARFORD COUNTY GOVERNMENT
	Target Area	
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: $203,222
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Harford County Office of Community and Economic Development: Housing Office 15 S. Main Street, Suite 106, Bel Air, MD 21014
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Carroll County and for a portion of the Agency's administrative costs.
155	**Project Name**	HOPWA - HOWARD COUNTY HOUSING COMMISSION
	Target Area	
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: $268,254
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low-income households living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Howard County Housing Commission 9770 Patuxent Woods Drive, Columbia, MD 21046
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County and for a portion of the Agency's administrative costs.
156	**Project Name**	HOPWA - MOHS ADMIN.
	Target Area	
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: $251,409
	Description	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Mayor’s Office of Human Services 7 E. Redwood Street, 5th Floor, Baltimore, MD 21202
	Planned Activities	Staff costs associated with the general management, oversight, and coordination of the HOPWA program.
157	**Project Name**	HOPWA - MOHS SUPPORTIVE SERVICES
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	HOPWA: $159,326

	Description	HOPWA funds will be utilized by MOHS as well as awarded to non-profit organizations to serve individuals with HIV/AIDS and their families who are of low-income and homeless or at risk of homelessness.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 low-income persons living with HIV/AIDS will receive supportive services.
	Location Description	HOPWA funds will be awarded to non-profit organizations that serve individuals with HIV/AIDS and their families who are homeless or at risk of homelessness.
	Planned Activities	
158	**Project Name**	HOPWA - CARROLL COUNTY
	Target Area	
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: $65,031
	Description	Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 low-income persons living with HIV/AIDS will be assisted with support services, rental, mortgage, and utility assistance
	Location Description	Carroll County Health Department 290 S. Center Street, Westminster, MD 21157
	Planned Activities	Funds will be used to provide support services and short-term rent, mortgage, and utility assistance to individuals living with HIV/AIDS.
159	**Project Name**	HOPWA - MOHS - TENANT-BASED RENTAL ASSISTANCE
	Target Area	City Wide
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing

	Funding	HOPWA: $5,465,869
	Description	Funds will be used to cover tenant-based rental assistance, inspections and MOHS staff associated with providing direct TBRA services approximately 500 rental subsidies in Baltimore City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 low-income households with HIV/AIDS
	Location Description	Mayor's Office of Human Services – Homeless Services Program 7 E. Redwood Street, 8th Floor, Baltimore, MD 21202
	Planned Activities	Funds will be used to provide tenant based rental assistance to individuals with HIV/AIDS and their families.
160	**Project Name**	HOPWA - QUEEN ANNE'S COUNTY
	Target Area	
	Goals Supported	Housing for Non-Homeless Special Needs Populations
	Needs Addressed	Affordable Housing
	Funding	HOPWA: $24,387
	Description	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately, 4 low-income households, living with HIV/AIDS will be assisted with tenant-based rental assistance.
	Location Description	Queen Anne's County Housing & Community Services 104 Powell Street, Centreville, MD 21617
	Planned Activities	Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County.
161	**Project Name**	INNOVATIVE HOUSING INSTITUTE/PUBLIC SERVICES (GENERAL)

OMB Control No: 2506-0117 (exp. 06/30/2018)

	Target Area	City Wide
	Goals Supported	Social, Economic & Community Development Services
	Needs Addressed	Services to Non-Homeless Special Needs Population
	Funding	CDBG: $30,000
	Description	Provide general public assistance to non-elderly disabled persons. Provide case management, housing search and placement assistance, landlord/tenant mediation and reasonable accommodation assistance, and other related needs. HUD Matrix Code: 05Z/General Public Services. Eligibility: 570.208(a)(2)/ Low Mod Income Limited Clientele.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	120 low-mod income persons.
	Location Description	22 Light Street, Suite 300, Baltimore, MD 21202
	Planned Activities	Provide general public assistance to non-elderly disabled persons. Provide case management, housing search and placement assistance, landlord/tenant mediation and reasonable accommodation assistance, and other related needs.
162	**Project Name**	REBUILD METRO/PUBLIC INFORMATION
	Target Area	
	Goals Supported	Oversight, Planning of Formula Funds & Section 108
	Needs Addressed	Neighborhood Revival
	Funding	CDBG: $20,000
	Description	Funds to support public outreach and community participation efforts related to development of master plan for Johnston Square are of East Baltimore City. HUD Matrix Code: 21C/Public Information. Eligibility: 570.208(a)(1)/Low-Mod Areas.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1129 N. Caroline Street, BALTIMORE, md 21213
	Planned Activities	Funds to support public outreach and community participation efforts related to development of master plan for Johnston Square are of East Baltimore City.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Our Federally mandated goal for the use of Consolidated Plan funds - creating decent and affordable housing, a suitable living environment and economic opportunity - is a very large one. In developing objectives and outcomes to meet this goal the City's intent is to address a broad set of needs across a geographically wide area, thus assisting those people with the most serious social and housing problems and at the same time strengthening living environments through, for example, aiding moderate-income persons who are buying a home.

The use of ESG, HOME and CDBG funds can and does occur in all corners of the city, although the majority of funds are spent in low and moderate income areas. HOPWA funds are allocated on a regional basis although the majority of funds are spent in the city.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	94
Low Moderate Income Areas	1
Special Code Enforcement Areas	3
Strategic Demolition Areas	2

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Our prioritization process is broad in scope both in terms of geographical area and the number of categories of need addressed, but it is a reasoned one and has had some success, as evidenced by our past performance in largely reaching the objectives of prior Annual Action Plans.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

There continues to be overwhelming need for affordable housing in Baltimore. HOME funds will be spent to leverage other funds and maximize the number of new rental housing opportunities created for lower income renters. These housing opportunities are primarily provided to two geographies. First, HOME will be used to create housing in the City's Regional Choice, Middle Market Choice and Middle Market neighborhoods as indicated by Baltimore's Housing Market Typology map. Second, HOME will be used to create affordable housing in areas that are experiencing enough concentrated redevelopment that they are undergoing a transformation.

CDBG funds will be used to provide homeownership assistance to first time homebuyers, provide rehab loans to the elderly and low income homeowners to help them maintain their homes, provide foreclosure prevention counseling to homeowners at-risk of losing their homes, and provide housing counseling services to assist low- to moderate-income persons obtain housing. CDBG funds will also be allocated to non-profit housing providers to rehab houses that will be rented or sold to CDBG eligible households and to help develop a small number of new construction units.

HOPWA funds will be expended on rental subsidies for homeless persons with HIV/AIDS

One Year Goals for the Number of Households to be Supported	
Homeless	370
Non-Homeless	683
Special-Needs	624
Total	1,677

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	920
The Production of New Units	306
Rehab of Existing Units	111
Acquisition of Existing Units	340
Total	1,677

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Approximately 694 units are expected to be subsidized in the EMSA utilizing HOPWA TBRA funds, depending on the amount of tenant income contributed, the size of households served, the prevailing market rent within the jurisdiction, and turnover of clients. ESG funds will support 480 units of TBRA.

HOME funds will create 282 units of new construction affordable rental housing including 29 units for special needs households. CDBG dollars will be used to help 300 first-time homebuyers purchase their first home, including 30 units for special needs households. CDBG funds will help create 11 new units for homebuyers, and 45 rehabbed units for homebuyers. CDBG funds will support rehab of 276 units occupied by low income homeowners.

AP-60 Public Housing – 91.220(h)

Introduction

In its never-ending quest for funding and additional services for housing residents, the HABC Office of Resident Services will continue to collaborate to offer initiatives to our residents.

Actions planned during the next year to address the needs to public housing

PACE (People Accessing Continued Employment) The PACE Program provides employment readiness, skill assessment, job placement, retention services, case management, and training referral services to Public Housing and Housing Choice Voucher Residents. PACE envisions that all residents of Public Housing Communities and HCVP will become economically independent, successful, and self-sufficient through meaningful career-oriented employment with area businesses. PACE is also an Employment Network (EN) for the Social Security Ticket to Work Program targeting beneficiaries of SSI and/or SSDI who are seeking employment and are between the ages of 18 and 64. The Section 3 Program is another specialized employment initiative. Section 3 jobs are created when private companies and businesses are awarded contracts by Baltimore Housing to complete projects related to housing rehabilitation, construction, development, operation and modernization expenditures. In FY 2020, PACE will place residents who have completed skills training with permanent employment in lucrative job industries in the Baltimore area.

Jobs Plus Program - HABC was awarded a four-year grant in the amount of $2,498,734 to target services to the residents of Gilmor Homes that will result in long term, sustainable employment. Located in the Sandtown Winchester community of West Baltimore, Gilmor Homes is considered one of the most economically challenged family developments in HABC inventory. The term of this initiative is 9/26/16 through 9/25/2020 with the major components begun in FY 2019.

MyGoals Family Self-Sufficiency Evaluation Project - This initiative is a three-year demonstration project in partnership with the MDRC research corporation and the Houston (Texas) Housing Authority. This program targets employment services to residents through new, state of the art job coaching techniques. Residents will receive monetary and other incentives as they progress successfully through the program. The base of operations will be 709 E. Eager St and will serve all public housing and HCVP families.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

During FY 2019, The Housing Authority of Baltimore City, working through its Office of Resident Services (ORS) in cooperation the Resident Advisory Board (RAB), will continue the effort begun several years ago to build capacity in the Resident Councils to organize and train residents to become involved in management and service implementation at their developments.

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As the 2019 fiscal year begins there will be eleven active Resident Councils. They are found at all the major HABC developments. Due to the Rental Assistance Demonstration (RAD) program, the number of Resident Councils being supported by the ORS/RAB declined by fourteen as the HABC relinquished ownership of developments. In addition to providing leadership training, the ORS/RAB will assist the Resident Councils in grant writing and fund raising. The Resident Councils will assist the ORS in implementing the expanded economic opportunity training programs they have planned for the coming year.

Two of the primary management undertakings that will be carried out by the Residents Councils during FY 2020 are: 1) Working with HABC staff and residents to assess physical needs and helping develop the annual capital budget to address these needs; and 2) Serving as a liaison between HABC staff and individual households to assist households that are experiencing difficulties complying with terms of their lease.

HABC has two Homeownership Programs to encourage first-time homeownership by eligible low-income households; the MTW Homeownership Program, and the Housing Choice Voucher Homeownership Program (HCVHP). The biggest challenge to homeownership for public housing residents is the ability to obtain a mortgage due to credit issues. While all candidates are required to attend homeownership counseling, the resolution of these issues requires a great deal of time and attention to detail. In FY 2020 the Office of Resident Services Family Support Services division will establish escrow accounts for public housing residents based on benchmarks they have completed. Failure to meet the benchmark may result in forfeit of the escrow funds. In this way HABC can ensure that residents are ready and able to successfully take on a mortgage.

The Housing Choice Voucher Homeownership Program (HCVHP) has helped a total of 103 participants purchase homes; however, a total of 24 families have been terminated from the Program (four in FY 2018) leaving 79 participants on the HCVHP roster as of June 30, 2018. HABC's goal in FY 2020 is to assist an additional six (6) families in both Homeownership programs so that the projected total number of homes purchased will be 109 by December 31, 2020. To increase the number of families who successfully purchase a home HABC plans to allow HCVHP and HCV participants to purchase HABC-owned properties in emerging and viable neighborhoods such as Butcher's Hill, Sharp Leadenhall and Brewer's Hill. To ensure the residents' longevity in the homeownership programs, HABC will implement a required 24-month post-purchase program administered by Family Support Services. The Program will include additional support services such as attendance at Home Depot DIY classes and post purchase financial counseling.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of Baltimore City is not designated as troubled.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Baltimore responds to the needs of persons experiencing homelessness through the Continuum of Care (CoC), a collaborative network of service providers, government agencies, and housing providers that provide a range of housing interventions and services to people experiencing homelessness in Baltimore City.

As the Collaborative Applicant, HMIS Lead agency, and Recipient for CoC and ESG funds, the Mayor's Office of Human Services (MOHS) contracts with nonprofit agencies to provide a wide range of services that meet the needs of households considered at-risk of homelessness and those currently experiencing homelessness. MOHS implements the one-year Action Plan goals and steps through planning, program development, investment, and contract monitoring of projects in three strategic investment areas:

- Homelessness Prevention – Provide direct financial assistance, legal services, and diversion strategies to prevent people from becoming homeless and needing to enter the shelter;
- Homeless Intervention Services – Connect people who are homeless with basic needs assistance, mainstream benefits, and case management to increase access to permanent housing;
- Housing Placement, Stabilization, and Support – Utilizing the "housing first approach," move individuals experiencing homelessness rapidly into housing and provide support when needed to remain in housing.

Activities to be undertaken to address housing and service needs of non-homeless special needs populations include:

- Providing rental housing designed and constructed to accommodate the needs of persons with disabilities: HOME funds will help construct 29 rental units.
- CDBG funds will be set aside to provide subsistence payments to 60 NEDs households under the Enhanced Leasing Assistance Program managed by the Innovative Housing Institute.
- Assisting renters with disabilities to become homeowners through down payment assistance: CDBG funds will be used to assist 30 households with disabilities become homeowners through the DHCD Office of Homeownership.
- Providing rental assistance and services to persons living with HIV/AIDS. Using HOPWA funds, approximately 694 households will receive tenant based rental assistant subsidies throughout the EMSA.
- Provision of supportive services to the elderly including nutrition, social activities, health maintenance and transportation: CDBG funds will be used to provide a range of services to over 5,000 elderly persons through Action in Maturity and the Health Department's Commission on Aging.

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- Funding critical repairs to houses occupied by low-income elderly owners: CDBG funds will be used to repair some 75 single family units through the Emergency Roof Repair, Deferred Loan, and various non-profit owner-occupied repair programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

1.) Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The one-year goals and actions for homeless outreach and assessment include:

- Continue current level of street outreach capacity, including number of workers, providing sufficient evening and weekend coverage, and complete geographic coverage.
- Continue the Hands in Partnership coalition, a group of street outreach providers co-led by MOHS and Behavioral Health Systems Baltimore staff who meet weekly to discuss best practices, progress in engaging unsheltered homeless people in services, and coordinate care for individuals living on the street. The coalition has representatives from all street outreach programs, programs and day centers that serve unsheltered homeless people, government agencies, and the Baltimore Police department.
- Increase the capacity of Coordinated Access to assess more individuals and families. Streamline document readiness procedures. Advance housing first practices and reduce delays in the housing placement process.
- Monitor MOHS- funded projects for the continued implementation of Coordinated Access. All projects funded by MOHS are required to participate in the system as either an agency assessing people in need of housing assistance, as a housing provider, or a combination of both.
- The City of Baltimore will support nonprofit and public agencies in their applications for federal and state funds to develop additional housing with appropriate services for low-income persons with special needs.

2.) Addressing the emergency shelter and transitional housing needs of homeless persons

The one-year goals for addressing the emergency shelter and transitional housing needs of homeless persons include:

- Increase exits to permanent housing and reduce length of stay in programs, thereby increasing the number of households that could be served by emergency and transitional housing and reducing returns to homelessness after program completion.
- Implement Coordinated Access for entry into emergency shelters and transitional housing.
- Increase the number of shelter beds to serve unaccompanied homeless youth or other special populations with specific supportive service needs.

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- Provide professional development and resource-sharing opportunities for staff at shelters and transitional housing programs to increase program outcomes and quality service delivery.

3.) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The one-year goals for addressing the permanent housing needs of homeless persons include:

- Increase the number of rapid re-housing slots for families, individuals, and unaccompanied youth.
- Increase permanent supportive housing beds and identify partnerships to increase availability of regular affordable housing by establishing a homeless preference (ex: HUD multifamily housing, Medicaid, senior housing, assisted living).
- Increase the availability of housing stabilization/diversion resources for households in RRH and PSH.

4.) Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The one-year goals for helping low-income households avoid becoming homeless include:

- Implement the Emergency Rental Assistance Program, which will provide increased and standardized financial assistance to families immediately at-risk of homelessness.
- Establish flexible funding sources and increased services at the front door of Coordinated Access to creatively divert households from entering the homeless system.
- Provide comprehensive eviction prevention services to families at-risk of homelessness that include legal counseling, landlord-tenant mediation, and rental and utilities arrears.
- Use Coordinated Access to help hospitals, corrections programs, mental health and substance abuse facilities, and mainstream social services programs make appropriate housing referrals for their participants experiencing homelessness.
- Eviction prevention and supportive services to over 150 households facing a housing crisis.

Discussion

AP-70 HOPWA Goals– 91.220 (l)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	100
Tenant-based rental assistance	550
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	25
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	25
Total	700

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City examined whether there are public policies and regulations in place that could reasonably be construed as barriers to the creation of affordable housing and concluded that there were not. Commonly found examples of barriers such as large lot zoning and impact fees do not exist in Baltimore. The City has long had in place a zoning ordinance, building and housing codes, and subdivision and planned unit development requirements. However, they serve to promote the general health and welfare of the city and have not served as impediments to the development of affordable housing. The amount of affordable housing that the city possesses makes this lack of impediment clear. While there is scant evidence that it has impacted the creation of affordable housing, the unilateral limitation on the number of unrelated persons that can live in a housing unit remains a matter that must be addressed by the City Council.

A non-governmental barrier that impacts housing access for some lower income households is the practice of some private landlords refusing to accept subsidies such as Housing Choice Vouchers. In March 2019 Baltimore City Council passed legislation (Ordinance 18-0308) that adds Source of Income to the household and individual characteristics that are unlawful to discriminate against. It is expected that the Mayor will sign this bill in the near future.

Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Baltimore does not have, and does not support, policies such as large lot zoning and impact fees that are common methods of using public policy to limit the creation of housing for lower income households. While having less than a quarter of the region's population, Baltimore has over three-quarters of the regions subsidized housing as well as the largest reservoir of market rate housing affordable to households with incomes of less than 80% of AMI. Baltimore will continue to use Consolidated Plan and other resources to create new publically assisted affordable housing and strengthen neighborhoods with market rate affordable housing.

Discussion:

The major residential investment barrier Baltimore faces is the large number of households with incomes insufficient to support the creation, rehabilitation and operation of market rate housing and who hence need some form of housing subsidy. The amount of subsidy available is overmatched by the number of households needing the subsidy. This need has not been created by housing policies. In addition to using Consolidated Plan resources to create affordable housing, Baltimore will also use them

to provide services that improve employment possibilities for some households and thus help address the broader problem of income.

AP-85 Other Actions – 91.220(k)

Introduction:

The sections below provide generally brief summary narratives on actions to be taken to address: Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, Evaluate and Reduce the Number of Housing Units Containing Lead-Based Paint, Develop Institutional Structure, Enhance Coordination between Public and Private Agencies and reduce the Number of Poverty-Level Families.

Actions planned to address obstacles to meeting underserved needs

For the second year in a row there were welcome increases in Consolidated Plan funding for some programs. However, the overall Consolidated Plan funding trend for some time has been lessening support for housing and community development initiatives. In an effort to create alternate funding sources for community development activities Baltimore City has, over the course of FY 2018, created several new programs to provide capital and operating support for these activities. These funds include the Neighborhood Impact Investment Fund (NIIF), a large redevelopment capital fund pool initially capitalized with $52M. The Baltimore Affordable Housing Trust Fund, which is predicted to receive $20M annually from dedicated revenue streams, will support construction and maintenance of housing for very-low income (50% AMI) and extremely low income (30% AMI) households. Additionally, the City has created the Community Catalyst Grants (CCG) programs which will provide capital development funds of $3M and a nonprofit operating fund of $2M to support neighborhood based redevelopment efforts. It is anticipated that these funds will become available in FY 2019. More on these new programs is available at A New Era of Neighborhood Investment. <https://dhcd.baltimorecity.gov/sites/default/files/DHCD%20Community%20Development%20Framework.pdf>

Actions planned to foster and maintain affordable housing

The 2015-2020-year Consolidated Plan documented the need for and identified strategies that will result in the creation and maintenance of affordable housing. Over the next year, a combination of resources including HOME, Public Housing, CDBG, Low-Income Housing Tax Credits, City Bonds, and State of Maryland funds will be used to expand and improve the affordable housing market for low-income households. 354 new rental units will be added to the subsidized housing supply with the large majority of these units available to households earning less than 60% of area median income (AMI.)

While significantly fewer dollars will be spent on assisting low-income homeowner households than on creating rental opportunities, it is projected some 668 households will receive assistance. Approximately 300 of these opportunities will be underwritten with $5,000 closing cost assistance grants funded through the CDBG program.

Actions planned to reduce lead-based paint hazards

In CFY 2020 DHCD's Lead Hazard Reduction Program will remove lead paint poisoning hazards from 72 housing units occupied by low income households with young children and pregnant women.

In addition to the lead reduction activities, a full-time Public Health Investigator within the Baltimore City Health Department (BCHD) will continue to provide education and lead poisoning prevention information to households receiving reduction services. BCHD will also conduct outreach education to several hundred families with children whose blood lead level are found to be between 5 and 9 mcg/dL during the fiscal year.

Continuing its collaboration with the DHCD and the BCHD, is the CDBG-funded non-profit organization the Green and Healthy Homes Initiative (GHHI, formerly Coalition to End Childhood Lead Poisoning) who also will be working to reduce lead-paint hazards and other home-based environmental health and safety hazards. GHHI will partner with DHCD in community education efforts, healthy home visits, and provision of post-remediation services.

Actions planned to reduce the number of poverty-level families

The CDBG program anticipates that sixteen non-profits it supports will provide employment training to 789 persons and will place 438 persons in permanent employment positions during CFY 2020. Based on prior year client income distribution data reported by these groups (IDIS PR03), and assuming similar distributions for CFY 2020, 89% of persons who gain permanent employment will be members of poverty-level households. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely-low income category (0 – 30% 0f AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category.]

In addition to job training, CDBG funds will be used to support literacy and numeracy training to adults with limited education skills, particularly as regards reading and basic math skills. It is anticipated that four non-profit organizations will carry out this activity during CFY 2020 and will serve some 1,115 persons. Of these persons it is estimated, based on prior year client income distribution data reported by these groups (IDIS PR03), that 68% will be from poverty level households. The positive impact that improved literacy and numeracy have on employment, wages and career advancement are well documented and it is assumed that support of literacy and allied training will assist some of those households assisted in moving out of poverty. [For purposes of calculating poverty status, it is assumed that all persons served who are in the extremely-low income category (0 – 30% 0f AMI) represent poverty level households and that half of those in the low-income category (31 – 50% of AMI) fall into this category.]

MOHS programs, including ESG, HOPWA, and Community Action Partnership will undertake several activities in CFY2020 aimed at increasing income and reducing the number of poverty-level families, including:

- In partnership with private funders, continuing a new employment navigation model for rapid re-housing programs that will provide intensive job preparation services, paid apprenticeship/training programs, and employer connections for living-wage jobs.
- Providing financial counseling, credit counseling, case management, and connection to workforce development opportunities for over 825 households facing eviction and/or living in poverty
- Connecting individuals with disability assistance (TDAP, SSI) to supported employment opportunities with DORS that will assist them in increasing employment income without losing assistance
- Direct employment and job training to 10 individuals with HIV/AIDS through People on the Move
- MOHS will hire an employment counselor to assist individuals living with HIV/AIDS that are receiving tenant-based rental assistance through its rental assistance program.
- Removing barriers to employment for families by connecting them to transportation, legal services for expungement, disability benefit cases, and child support cases causing wage garnishment
- Connecting households at risk of homelessness or experiencing homelessness directly to employment and mainstream benefit resources through the Coordinated Access system.

Actions planned to develop institutional structure

The nonprofit operating fund mentioned above under obstacles to underserved needs will earmark funds for nonprofit technical assistance and mentoring in FY 2019. These funds will be available through competitive application. The intent is to improve the functioning and organizational reach of small nonprofits operating in Baltimore's disinvested neighborhoods. It is hoped that one result of this program will be the development of formal mentoring structures through which larger, higher functioning nonprofits can train smaller and newer community based organizations.

Actions planned to enhance coordination between public and private housing and social service agencies

Following submittal of the APP to HUD in June, organizational changes impacting the Mayor's Office of Human Services occured such that they no longer continue to act as the sole convener and community leader in coordinating services for low-income families. The partnerships, affiliations and formal agreements facilitated by MOHS to assist in serving low-income persons and families are asumed to continue and this section will be revised to reflect changes in leadership and coordination as they become evident. We antiicpate that the parnters continue to be:

- Mayor's Office of Employment Development – Employment / training
- DHCD – Weatherization
- Homeless Services

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- Department of Public Works – Low income water assistance program
- Department of Social Services – Adult Protective Services, Family Investment Centers
- Baltimore City Health Department – Code Red Program, Code Blue
- Baltimore Substance Abuse Program – referrals to substance abuse services
- Baltimore Mental Health Systems – referrals to mental health services
- Mayor's Office of Emergency Management – Code Red Program, Code Blue
- Maryland Educational Opportunity Council
- Fuel Fund of Maryland – Energy Assistance
- Local Churches - Food Pantries and Clothing Distribution
- Baltimore CASH Campaign - VITA Program
- Mayor's Office of Neighborhood and Constituent Services
- Reentry Program
- Mayor's Office of Immigration and Multicultural Affairs
- Economic Development Group
- Johns Hopkins PERMSS Study

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The following program specific sections address the City's actions, programs and policies to meet requirements for the CDBG, HOME, and ESG programs for year five of the current Consolidated Plan. The program specific requirements for the HOPWA program is omitted from this template due to a technical limitations. The "Method of Selecting Sponsors for the HOPWA Program" is therefore included in the discussion box under the ESG section as advised by HUD.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	400,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	405,000
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**805,000**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	85.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   HOME funds will only be used in ways described at 24 CFR 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   Recapture Schedule for the Homebuyer who resells the Property during the Period of Affordability

   If the homebuyer sells the HOME-assisted unit during the Period of Affordability, the outstanding loan balance will be repaid on a prorated basis, depending upon the number of years the homebuyer has occupied the HOME-assisted home versus the applicable Period of Affordability.

TIME OF EVENT OF CONVEYANCE	REPAYMENT DUE
During the 1st year of the Homebuyers Loan Period	100% of the Buyer Loan
During the 2nd year of the Homebuyers Loan Period	90% of the Buyer Loan
During the 3rd year of the Homebuyers Loan Period	80% of the Buyer Loan
During the 4th year of the Homebuyers Loan Period	70% of the Buyer Loan
During the 5th year of the Homebuyers Loan Period	60% of the Buyer Loan
During the 6th year of the Homebuyers Loan Period	50% of the Buyer Loan
During the 7th year of the Homebuyers Loan Period	40% of the Buyer Loan
During the 8th year of the Homebuyer Loan Period	30% of the Buyer Loan
During the 9th year of the Homebuyer Loan Period	20% of the Buyer Loan
During the 10th year of the Homebuyers Loan Period	10% of the Buyer Loan
After the 10th year of the Homebuyers Loan Period	No repayment due

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   A Deed of Trust will be used to convey the for-sale unit from the seller to the buyer. The Deed of Trust will reference the regulating covenants and must stipulate that the buyer will own and occupy the subject property as his or her principal residence for the term of the affordability period. The Deed of Trust clearly states that if the Owner leases, refinances or transfers the property prior to the expiration of the period of affordability, then the Owner agrees to repay all or a portion of the loan to DHCD in accordance with the Buyer's HOME Regulatory Agreement. The Buyer's HOME Regulatory Agreement is the only document that will be recorded. The purpose for these written agreements is to enforce and ensure that the City recaptures the direct subsidy to the HOME-

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assisted homebuyer if the HOME-assisted property is transferred. The written agreements are enforcing mechanism for the City to enforce the affordability period and as notification of the transfer of the property.

The Buyer's Promissory Note for Development subsidies will not be recorded. They are forgiven if the owner continues to occupy and own the subject property as his or her principal residence for the entire period of affordability. Repayment through the recapture method of the loan will be required, if during the period of affordability, the buyer sells, transfers, refinances, leases or ceases to utilize the property as their principal residence.

The amount subject to recapture is the direct subsidy received by the homebuyer. In addition, these provisions limit the amount to be recaptured to the net proceeds available from the sale of the property.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   Baltimore City will not use HOME funds to refinance existing debt secured by multi-family housing that is being redeveloped with HOME funds.

   4a. HOME eligible applicants, processes for solicitation, application information and beneficiary Preferences and limitations.

   At least annually Baltimore City DHCD publishes on its website a notice of funding availability (NOFA) for the HOME Program that describes eligible applicants and the process for soliciting and funding HOME applications. HOME Program contact information is also included in the mailing, Baltimore Sun notice and website posting through which the Annual Action Plan process is initiated each autumn. A copy of the fourteen page current HOME NOFA is found beginning on page 65 of the Grantee Unique Appendices found at the end of this Annual Action Plan.

   DHCD does not plan to limit or promote specific beneficiaries in the FY 2019 Annual Action Plan. It does however not intend to support two categories of HOME eligible activities. In FY 2019 the HOME Program will not fund any homeownership activities and limit itself to assisting eligible rental projects. It will also not carry out tenant based rental assistance activities during the fiscal year.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

   INCLUDED IN APPENDIX.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

   Baltimore's Coordinated Access System uses a standardized assessment, prioritization, and referral process for entry into all transitional and permanent housing programs in the CoC, including all programs funded by ESG, CoC, State of Maryland, and City General Funds. The assessment tool used is consistent across populations (youth, families, DV, individuals, veterans) and prioritizes eligible clients according to the order of prioritization specified in HUD Notice CPD-14-012. Emergency shelters accept clients on a first come, first serve basis and allow clients to self-refer in addition to receiving agency referrals. Over 30 street outreach teams, drop-in centers, behavioral health providers, emergency shelters, and transitional housing programs are trained as "navigator agencies", act as entry points to the Coordinated Access system, and are authorized to complete the housing assessment on behalf of their clients.

   In recent years, the CoC focused on increasing core Coordinated Access infrastructure. This included integrating rapid re-housing into the system, consolidating navigator agencies/entry points, and expanding the number of case managers in emergency shelters by 30% (using ESG supplemental funds) to increase the number of clients that could be assessed through the Coordinated Access system and increase quality of housing navigation services. The CoC also completed and launched a Coordinated Access portal within HMIS, increasing system efficiency and reducing the amount of time required to review and approve client eligibility.

   FY2019 and FY2020 goals will center on transforming the "front door" to Coordinated Access to reduce inflow to the homeless system and more quickly connect clients with the services and housing needed to address their housing crisis. This includes establishing a standardized and system-wide intake and prioritization process for emergency shelter, increasing diversion and prevention assistance, increasing access to specialized DV services, and increasing assistance for clients that will not be prioritized for subsidized housing through Coordinated Access. Additional work will include integrating referrals to employment and mainstream benefits.

   The implementation and continuous quality improvement of the city's Coordinated Access system is led by the CoC's Coordinated Access Committee, which reports to the CoC Board and is facilitated by the Mayor's Office of Human Services. Membership is open to any CoC member.

   Clients fleeing or attempting to flee domestic violence (including dating violence, sexual assault, or

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stalking) are encouraged to work with House of Ruth (a VAWA-covered Victim Services Provider), to obtain a referral to Coordinated Access programs, but the client may choose to work with any navigator agency. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share the client's information and the consent must specify with whom the information is shared. Sharing is minimized as much as possible according to the client's safety needs. Within the Coordinated Access system, sharing of a client's information can be restricted to the client's navigator organization, MOHS, and the housing program(s) to which the client agrees to be matched.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

   The Consolidated Funding Application is an RFP open to all nonprofit organizations, faith-based organizations, government agencies, and other entities that have tax-exempt status and meet the eligibility criteria. The RFP is distributed to the general public through the MOHS website and an email listserv. Each project application undergoes a threshold review, which includes determination of eligible funding sources. If the project application passes the threshold review, the proposed activities are then evaluated and scored competitively by MOHS. MOHS consults with the Continuum of Care's Resource Allocation Committee on project allocations and performance objectives. The committee is comprised of local community leaders in the business, government, and nonprofit sectors. The amount and type of funds allocated to each program takes into consideration the score of each proposal, the funding priorities identified by MOHS and the CoC, the project's prior-year performance and compliance with funding regulations (as applicable), and the project's proposed activities.

   For CFY 2020, both renewal and new project applications were accepted for consideration.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

   Baltimore meets the homeless participation requirements outlined in 24 CFR 576.415(a). The Continuum of Care Board includes four members who have formerly or are currently experiencing homelessness. The Resource Allocation Committee includes one representative who formerly experienced homelessness. All subrecipients are required to have at least one board member who represents the homeless or was homeless.

   Additionally, the CoC Consumer Advisory Workgroup regularly engages with the Mayor's Office of Human Services to provide feedback and input into the practices and policies for programs funded by ESG (shelters, rapid re-housing).

5. Describe performance standards for evaluating ESG.

MOHS and the CoC have standard performance measures for all programs, which are customized by the program type and population being served. The measures are highly aligned with the HUD System Performance Measures. The performance measures enable MOHS and the Continuum of Care Board to make data-driven decisions regarding fund allocations, service prioritization, and program effectiveness. The Consolidated Funding Application, which is the method of selecting ESG sub-recipients, will rely heavily on the following project-level performance measures:

- Length-of-time persons remain homeless.
- Successful placement in permanent housing.
- Returns to homelessness from permanent housing.
- Employment, income, and benefits growth for homeless persons.
- Percent of clients who exit to or retain permanent housing.
- Successful placement into housing program or permanent housing from street outreach.
- Utilization rate of units/beds for homeless or formerly homeless persons.

Project performance is reviewed at least once annually, and by the end of 2019, will be reviewed at least quarterly for each program.

HMIS

The Continuum of Care's HMIS system is ClientTrack. MOHS and the Continuum of Care board rely on reports developed from HMIS data entry to make key funding decisions and increase homeless system improvement. All sub recipients of federal, state, and local homeless funds are required to participate in HMIS. HMIS administration, policies, and procedures, are overseen by the CoC's Data and Performance Committee.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 91.220(l) (3)

The method for selecting sponsors under the HOPWA program is as follows:

The City of Baltimore conducts an annual competitive application process requesting applications for new and renewal projects from qualified entities to provide services to individuals and families who are HIV/AIDS positive, low-income, experiencing homelessness and/or at-risk of becoming homeless.

The City establishes funding priorities, provides detail on the funding sources, lists the eligible activities and costs, details client eligibility requirements, sets the application timeline, establishes the application guidelines and components, details the evaluation criteria, and the funding allocation process.

The request for CFA applications is broadcast to the Continuum of Care and posted on the agencies website.

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1. CITIZEN PARTICIPATION & COMMENTS

The Citizen Participation Plan requires, among other things, that two public meetings be held during the development of the Annual Action Plan. Combined, these meetings allow the public to review and comment on past performance and the proposed use of new federal funds.

Needs and Performance Review

Planning for the draft Annual Action Plan commenced in the early autumn of 2018 with a notice, via letter and internet, for public comments on community needs and past performance in the use of Consolidated Plan resources in addressing need. The notice also solicited proposals for, and announced the availability of, funds under the four formula grant programs and noted that a public hearing would be held on November 28, 2018.

The notice also included information on how to access an application for CDBG funding, deadline for submission and a PowerPoint presentation providing general information on CDBG requirements and instructions on how to complete the application. It also identified points of contact for funding under the other three formula grant programs, HOME, HOPWA and ESG. The content of the letter was as follows:

October 24, 2018

Dear Community Development Partners:

The City of Baltimore through its Department of Housing and Community Development (DHCD) and Mayor's Office of Human Services (MOHS) wishes to notify citizens, non-profit organizations and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership, Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD and MOHS will conduct a public hearing on November 28, 2018 at 6:00 p.m., in the Board of Estimates Room, City Hall, 100 N. Holiday Street, Baltimore Maryland 21202. The purpose of this hearing is to afford citizens an opportunity to discuss community needs and review the City's past performance with regard to the four formula programs.

It is projected that the following amounts will be awarded by the U.S. Department of Housing and Urban Development (HUD) and available to the City for City Fiscal Year (CFY) 2020 starting July 1, 2019:

Community Development Block Grant Program	*$21,400,000*
Estimated CDBG Program Income	*$ 600,000*
HOME Program	*$ 4,500,000*
Estimated HOME Program Income	*$ 100,000*
Housing Opportunities for Persons With AIDS	*$ 8,415,000*
Emergency Solutions Grant Program	*$ 1,745,000*
TOTAL ANTICIPATED CFY 2020 FUNDING	***$36,760,000***

No CFY 2020 appropriations for these programs have been made. Amounts shown are projections. The actual amounts, if any, received by the City may be greater or lesser.

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OMB Control No: 2506-0117 (exp. 06/30/2018)

It is expected that approximately 90% of the CDBG funds will be used for activities benefiting low- and moderate-income persons. The remainder of funds will go towards activities that eliminate slum and blighting conditions.

For both the HOME and ESG programs, 100% of the funding will benefit households with annual incomes of less than 80% of Area Median Income. HOPWA funds are restricted to housing and services for persons with AIDS and their families.

DHCD is also inviting non-profit organizations and City Departments to submit proposals for projects to be funded through the ***CDBG Program****. The major focus of Baltimore's CDBG program is physical and social development activities. A restricted portion of the grant funds can be expended for public services and administrative and planning costs. Please note that requests for funding under these categories will be carefully scrutinized to ensure adherence to expenditure caps.*

The CDBG application will be available on October 26, 2018 on our website *www.DHCD.BaltimoreHousing.org. At the home page, click on Agency Directory in the upper left hand corner and click on Community Development Block Grant. This will take you to the CDBG application materials and a power point presentation providing general information on CDBG rules and regulations and instructions on how to complete the application. Paper copies of the CDBG application will not be mailed out.*

Submission Requirements

- *Separate applications must be completed for operating support and capital projects.*
- *One original and two copies of each proposal must be submitted to the DHCD/CDBG Office.*
- *The deadline for submission of proposals (hand delivered or mailed) is 4:30 p.m. December 7, 2018.*
- *Copies of the application will be available on request at the CDBG Office at 417 E. Fayette Street, Room 1101, Baltimore, Maryland 21202.*
- *DHCD will begin accepting requests for CDBG funding from October 29, 2018 through December 7, 2018.*

All proposals for CDBG funds should be addressed and delivered to:

Stephen Janes, Deputy Commissioner
CDBG Office, Suite 1101
417 E. Fayette Street
Baltimore, Maryland 21202.
(410) 396-4051

Persons interested in applying for funding under the HOME, ESG and HOPWA Programs should contact the following:

Home Program

James Majors, Director
DHCD - Project Finance
417 E. Fayette Street
Baltimore MD, 21202
(410) 396-5562

ESG & HOPWA Programs

Terri Hickey, Director
Homeless Services Program
Mayor's Office of Human Services
7 E. Redwood Street
Baltimore, Maryland 21202
(443) 984-0001

For general information regarding the public hearing and submission of CDBG proposals, please contact Lorraine Cannon at (410) 396-3507. We look forward to your attendance at the public hearing.

Sincerely,

Michael Braverman
Commissioner

In addition to the letter, a notice of similar content was published in the Baltimore Sun on November 25th, 2018. The content of the notice was as follows:

CITY OF BALTIMORE

NOTICE OF PUBLIC HEARING AND REQUESTS FOR PROPOSALS

The City of Baltimore through its Department of Housing and Community Development (DHCD) wishes to notify citizens, non-profit agencies and City Departments of its intent to apply for funding under four Federal formula programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Solutions Grant (ESG).

DHCD will conduct a public hearing on Wednesday, November 28, 2018 at 6:00 p.m., in the Board of Estimates Room, City Hall, 100 N. Holiday Street, Baltimore Maryland 21202. The purpose of this hearing *is to afford citizens an opportunity to discuss community needs and review the City's past performance with* regard to the four formula programs as well as discuss funding availability for City Fiscal Year (CFY) 2020.

It is projected that the following amounts will be awarded by the U.S. Department of Housing and Urban Development (HUD) and available to the City for CFY 2020 starting July 1, 2019:

Community Development Block Grant Program	$21,400,000
Estimated CDBG Program Income	$ 600,000
HOME Program	$ 4,500,000
Estimated HOME Program Income	$ 100,000
Housing Opportunities for Persons With AIDS	$ 8,415,000
Emergency Solutions Grant Program	$ 1,745,000
TOTAL ANTICIPATED CFY 2020 FUNDING	$36,760,000

Important: No CFY 2020 appropriations for these programs have been made. Amounts shown are projections. The actual amounts, if any, received by the City may be greater or lesser.

DHCD will be accepting applications for CDBG funding beginning October 29, 2018 through December 7, *2018. The CDBG application can be viewed and downloaded on October 26, 2018, from the DHCD's* website at www.DHCD.BaltimoreHousing.org. All proposals should be addressed and delivered as follows:

Stephen Janes, Deputy Commissioner

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OMB Control No: 2506-0117 (exp. 06/30/2018)

Research and Consolidated Planning
Room 1101,
417 E. Fayette Street,
Baltimore, MD 21202.
(410) 396-4051

Persons interested in the HOME, ESG and HOPWA Programs should contact:

HOME Program
James Majors, Director
Office of Project Finance
417 E. Fayette Street
Baltimore, MD. 21202
(410) 396-5562

ESG & HOPWA Programs
Terri Hickey, Director
Homeless Services Program
Mayor's Office of Human Services
7 E. Redwood Street
Baltimore, MD. 21202
(443) 984-0001

For general information regarding the public hearing and submission of proposals, please call Ms. Lorraine Cannon at (410) 396-3507.

Michael Braverman, Commissioner
Department of Housing and Community Development

On November 28, 2018, the first public hearing was held to formally solicit input from the public regarding community needs and priorities and to review the City's past performance. Twelve (12) citizens and nine (9) city staff attended the meeting.

At the hearing, information about anticipated funding under the four formula programs, the CDBG application process and time lines for development of the Plan were discussed. Eight representatives of non-profit organizations spoke about projects and programs they thought important to the city and about which they were likely to apply for Consolidated Plan funding.

Through the late autumn and winter, proposals for the use of Consolidated Plan program funding were reviewed and evaluated. These included eighty-two applications for CDBG funding. The draft Annual Action Plan was developed over an eight-month period with the participation of non-profit organizations, City agencies, and other jurisdictions. Meetings were held with the Commissioner of DHCD to discuss funding requests and deliberate on which proposals should be supported. The preparation and release of a draft Annual Action Plan with the required balanced budgets was somewhat delayed awaiting notification of the actual award amounts that would be made for each of the four programs. This occurred in the middle of April 2019.

Draft Annual Action Plan Review

On May 22, 2019 some 600 letters were mailed to non-profits, government officials, city and quasi-governmental agencies and interested citizens informing them that the draft Annual Action Plan would be released for public review and comment on May 24, 2019. The letter also informed the public that a

second public hearing, to obtain the views of citizens on the contents of the draft Annual Action Plan and the proposed use of Federal funds would be held on June 12, 2019.

The draft Annual Action Plan and other related material were posted on the City's website at www.baltimorehousing.org on May 24, 2019. Copies were also made available at the Enoch Pratt Central Library, at the DHCD CDBG Office and at the Mayor's Office of Human Services Homeless Services Program offices.

The contents of the letter sent out on May 22 was as follows:

May 22, 2019

Dear Community Development Partner:

The Baltimore City Department of Housing and Community Development (DHCD) will conduct a ***public hearing*** *on* ***Wednesday, June 12, 2019 at 6:00 p.m.*** *in the Board of Estimates Room, City Hall, 100 N. Holliday Street. The purpose of this hearing is to provide the public an opportunity to discuss and comment on the draft Annual Action Plan for City Fiscal Year (CFY) 2020, the Summary of Activities, and the draft revised Citizen Participation Plan, all of which will be released on Friday, May 24, 2019.*

The draft Plan serves as the application for funding received through four federal grant programs – Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Person With AIDS (HOPWA). Activities contained in this draft Plan and the associated Summary of Activities support the strategies outlined in the City's five-year Consolidated Plan of July 2015. The draft Plan specifies the activities on which federal resources will be spent during the fiscal year beginning July 1, 2019.

The chart below identifies the amount of funding by program allocated to the City of Baltimore by HUD for CFY 2020.

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	$21,689,474
Projected CDBG Program Income	$805,000
HOME Investment Partnerships Program	$4,126,247
Projected HOME Program Income	$1,756,796
Emergency Solutions Grant Program	$1,817,160
Housing Opportunities for Persons With AIDS Program	$8,380,304
TOTAL ANTICIPATED FEDERAL RESOURCES	$38,574,981

Also reviewed at the public hearing will be a draft revised Citizen Participation Plan that governs the consolidated planning process. The Citizen Participation Plan provides details on how citizens can learn about, comment on, and participate in the planning processes for the four federal grant programs, the Section 108 Loan Guarantee program, and the Fair Housing Assessment process.

The draft Annual Action Plan, the draft Summary of Activities, and the draft revised Citizen Participation Plan can be viewed and downloaded from the Plans & Reports section of the DHCD website at

https://dhcd.baltimorecity.gov/ni/plans-reports. Copies of the plans can also be found at the following locations:

The Central Enoch Pratt Free Library
400 Cathedral Street
Baltimore, Maryland, MD 21201

The Department of Housing and Community Development
417 E. Fayette Street, Room 1101
Baltimore, Maryland 21202

Mayor's Office of Human Services/Baltimore Homeless Services
7. E Redwood Street, 5th Floor
Baltimore, Maryland 21202

Comments and questions regarding specific programs should be directed to the following persons:

CDBG PROGRAM
Susan Moriarty, Chief of CDBG
DHCD Room 1101
417 E. Fayette Street
Baltimore, Maryland 21202
(410) 396-1966

ESG AND HOPWA PROGRAMS
Terry Hickey, Director
Mayor's Office of Human Services
7 E. Redwood Street
Baltimore, Maryland 21202
(410) 396-3757

HOME PROGRAM
James Majors,
Assistant Commissioner
Office of Project Finance
DHCD – 10th Floor
417 E. Fayette Street
Baltimore, Maryland 21202
(410) 396-5562

All are encouraged to review and comment on the draft Annual Action Plan, the associated Summary of Activities, and the draft revised Citizen Participation Plan. Both plans, incorporating comments received, will be submitted to the U.S. Department of Housing and Community Development (HUD) following the end of the review period.

The deadline to provide comments on the draft Annual Action Plan or the draft revised Citizen Participation Plan is ***4:30 p.m. Monday June 24, 2019****. Written comments should be submitted to Susan Moriarty at DHCDsusanmoriarty@gmail.com or at DHCD, Room 1101, 417 E. Fayette Street, Baltimore, MD 21202. We look forward to receiving your comments on the plans and your participation at the June 12, 2019 public hearing.*

Sincerely,

Michael Braverman

Commissioner

OMB Control No: 2506-0117 (exp. 06/30/2018)

In addition to the letter, a notice of similar content was published in the *Baltimore Sun* on May 17, 2019 as follows:

CITY OF BALTIMORE
NOTICE OF RELEASE OF AND PUBLIC HEARING ON DRAFT ANNUAL ACTION PLAN AND DRAFT REVISED CITIZEN PARTICIPATION PLAN

Notice is hereby given that the Department of Housing and Community Development (DHCD) will conduct a public hearing on Wednesday, June 12, 2019 at 6:00 p.m. in the Board of Estimates Room, City Hall, 100 N. Holliday Street. The purpose of this hearing is to provide the public an opportunity to discuss and comment on the draft Annual Action Plan for city fiscal year 2020, and a draft revised Citizen Participation Plan, both of which will be released on Friday, May 24, 2019.

The draft Annual Action Plan serves as the application for funding received through four federal grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With AIDS (HOPWA). Activities *in this draft Annual Action Plan support the strategies outlined in the City's five-year* Consolidated Plan of July 2015. The draft Plan specifies the activities on which program funds will be spent during the fiscal year beginning July 1, 2019.

The chart below identifies the amount of funding by program allocated to the City of Baltimore by HUD for CFY 2020.

FEDERAL PROGRAM	AMOUNT
Community Development Block Grant Program	$21,689,474
Projected CDBG Program Income	$805,000
HOME Investment Partnerships Program	$4,126,247
Projected HOME Program Income	$1,756,796
Emergency Solutions Grant Program	$1,817,160
Housing Opportunities for Persons With AIDS Program	$8,380,304
TOTAL ANTICIPATED FEDERAL RESOURCES	$38,574,981

The draft Annual Action Plan and a Summary of Activities will be available on the DHCD website at https://dhcd.baltimorecity.gov/m/plans-reports. Copies of the Plan can also be found at the following locations:

Department of Housing and Community Development
417 E. Fayette Street – Room 1101
Baltimore, Maryland 21202

Enoch Pratt Library
400 Cathedral Street, Maryland Room
Baltimore, Maryland 21201

Mayor's Office of Human Services/Homeless Services Program
7. E Redwood Street, 5th Floor
Baltimore, Maryland 21202

Also available for review and comment will be the draft revised Citizen Participation Plan that governs the consolidated planning process. The Citizen Participation Plan provides details on how citizens can learn about, comment on, and participate in the planning processes for the four federal grant programs, the Section 108 Loan Guarantee program, and the Fair Housing Assessment process. This plan will also be available at the above mentioned locations and website, and will be addressed during the June 12th public hearing.

The deadline for public comments is 4:30 p.m. Monday, June 24, 2019. The final plans, incorporating comments, will be submitted to the U.S. Department of Housing and Urban Development. For additional information and to submit comments on either plan, contact Susan Moriarty at (410) 396-1966, DHCDSusanMoriarty@gmail.com, or DHCD, Room 1101, 417 E. Fayette St., Baltimore, MD 21202.

Michael Braverman, Commissioner
Department of Housing & Community Development

Summary of Citizen Comments, City's Responses and Changes Made to the Draft Annual Action Plan Based on Public Comments

Following the release of the draft Annual Action Plan on May 24, 2019, several comments about the Plan were received. Most were at the June 12 public hearing, but some were via internet and phone.

Below is a summary of comments received at the hearing and actions taken based on comments.

Comment:	A representative of a City program that provides services to the elderly thanked the Commissioner and agency for supporting a program which provides multiple social services to seniors throughout the city. She mentioned they are completing a 5-year plan they will submit to the State of MD.
Action:	The Commissioner commended the program for the work it does to ensure that seniors are healthy and safe in our city. No action required.
Comment:	A representative of an organization providing business development services presented a brief history of the organization, its programs and recent accomplishments. Thanked the agency for its support and presented a written letter of her remarks.
Actions:	The Commissioner thanked the agency for its work. No action required.
Comment:	A representative of an organization that provides legal services gave an overview of the organization, some statistics speaking to the need for legal services to prevent evictions, and accomplishments of the Center in recent years. They explained that their work prevents homelessness by preventing evictions in low and very low households. They asked for reconsideration of their full funding request of $160,000.
Action:	The Commissioner thanked the organization for its work and promised to reevaluate what DHCD could fund. Because spending on this activity counts against the CDBG public service cap, and the proposed public service spending is close to the cap threshold, it was not possible to increase allocations for this activity to the amount requested. However, funding was increased by $30,000 to a total of $130,000.
Comment:	A representative of an organization that works with immigrant youth described their programs and the impact on immigrant children. Asked for $22,000 more for an additional RFL program at a school in northern Baltimore.

Action:	The Commissioner thanked the organization for its work and promised to reevaluate what DHCD could fund. Because spending on this activity counts against the CDBG public service cap, and the proposed public service spending is close to the cap threshold, it was not possible to increase allocations for this activity to the amount requested. However, funding was increased by $20,050 to a total of $70,000.
Comment:	A representative of an organization that rehabs vacant buildings to create affordable owner occupied housing and help stabilization neighborhoods thanked the commissioner for the support DHCD provides and gave a brief overview of accomplishments. A volunteer at the organization provided a testimonial to the value the agency has made on his life and that of his family and noted that as a part of his AmeriCorps he will get an educational award at the end of his service, which he plans to use to pursue credentials in the construction industry.
Action:	The Commissioner thanked the volunteer for his testimonial and commended the organization for the work they are doing in city neighborhoods. No action required.
Comment:	A representative of an organization that provides legal services to low-income households and community organizations provided an overview of the agency and its programs and thanked DHCD for its support.
Actions:	The Commissioner thanked the organization for its efforts to prevent evictions. No action required.
Comment:	A representative of an organization that provides low- and moderate-income persons with job training and job placement assistance thanked DHCD for its support of their training programs, and gave an overview of accomplishments. Two participants gave testimonies regarding their participation with the agency and accomplishments because of it. The representative stated he intends to send a request for additional funds.
Action:	The Commissioner thanked the agency for its work in the community. No request for additional funds was received. No additional action required.
Comment:	The newly appointed executive director of an organization that acts as a land trust and works with communities to support and preserve community gardens, forest patches, pocket parks and other open spaces managed by communities gave overview of agency and thanked DHCD for its support of the CMOS program.
Action:	The Commissioner thanked the representative for the agency's work and congratulated her on her recent promotion to ED. No action required.
Comment:	The executive director of an organization that provides rehabilitation services to low- and moderate-income homeowners provided an overview of their program which places an emphasis on keeping seniors and persons with disabilities housed in safe homes. She also asked for reconsideration of their funding increase request $19,645.

Action:	The Commissioner thanked the agency for their work and promised to reevaluate their request. While unable to accommodate the entire request, funding was increased by $8,500 over their CFY 2019 level to a total of $75,000.
Comment:	A representative of an organization that provides housing and social service support for homeless women and families gave an overview of the organization and its work. She also asked for reconsideration of the original funding request.
Action:	The Commissioner thanked the agency for their work and promised to reevaluate their request. On examination, the award provided in the draft Plan is for the entire amount requested in the application received in December 2018. No additional funds were awarded.
Comment:	A representative of an organization that provides low- and moderate-income persons, especially those whose primary language is Spanish, with job training and job placement, provided an overview of the organization's recent accomplishments and thanked DHCD for support.
Action:	The Commissioner thanked the agency for its work in the community. No action required.
Comment:	A representative of an organization serving Sandtown-Winchester that had requested, and been awarded, capital funding to develop a community and senior center in an abandoned commercial building gave a brief overview of the organization's goals.
Actions:	The Commissioner thanked the agency for its work in the community. No action required.
Comment:	A representative of an organization that provides child care services gave an overview of the program. She noted that salaries for teachers and aides are too low to retain and attract good staff and had requested CDBG funds to increase staff wages. She requested reconsideration of her request which had not been funded in the draft Plan.
Actions:	The Commissioner thanked the agency for its work in the community and promised to reconsider their request. Unfortunately, the request falls into the already cap burdened public service category and would set a precedence for using CDBG funds as a salary increase mechanism which, given the limited amount of CDBG funding available and the vast number of low-wage jobs would be an ineffectual and non-strategic approach to addressing a very real problem.
Comment:	The executive director of an organization that provides a range of public and housing services in the Druid Heights community gave an overview of their accomplishments and work plan for the coming year. They also thanked DHCD for their long-term support. In a separate email and letter, they also asked that a funding cut of $35,000 - when compared with CFY 2019 allocation levels - be restored.

Actions: The Commissioner thanked the agency for its work in the community. In a response to the email he had previously committed to revisiting the reduction. The genesis of the cut was the relatively large amount of CDBG funding the organization receives for public service activities, and the need to reduce the amount of such funding in the draft Plan due to limitations on how much can be spent for such activities. On reconsideration, it was decided to restore some $30,000 in funding and work with the organization in the contract process to apply it to non-public service activities. The organization also receives CDBG funds for housing and public facilities activities that do not contribute to the public service cap.

Comment: A representative of an organization that provides lead and other contaminant remediation and education services gave an overview of their work including lead abatement in homes that has helped lead to a 99% decrease in lead poisoning cases in Baltimore. They also thanked DHCD for its long-term support of their program.

Actions: The Commissioner thanked the agency for its work in the community. No action required.

Comment: A representative of an organization stated that they provide temporary housing for veterans and asked for $144,000 for room and board expenses. The organization had not applied to any of the Annual Action Plan programs for support and hence were not identified in the CFY 2020 draft Plan.

Actions: The Commissioner thanked the agency for its work in the community and referred them to CDBG and MOHS staff for advice.

Action: DHCD later received a phone call from the representative. Since no application had been received to date, the timeline and process for the next round (CFY 2021) of applications was explained. The organization was also added to the CDBG mailing list so will now receive information on public hearings and application dates.

Comment: A representative of a non-profit, volunteer-based organization that annually rehabs a single-family house and gives it to a person who has never owned a house emailed inquiring why it had not been funded through the draft Plan given that it had received CDBG support in CFY 2018.

Action: The organization, which has a long tradition of public service and good works, is, based on DHCD's s experience, not a suitable candidate for CDBG funds for the following reasons:

- No matching funds, either through the organization or other funding agencies were identified in the application;
- The choice of project site does not display a strategic objective that aligns with the CDBG program or the City's objectives;
- The standard for the recipient of the home – a deserving person who has not owned a home before and has contributed to their neighborhood – does not necessarily comport with CDBG standards;

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- The organization's on-going difficulty in complying with contractual requirements; and
- The organization's difficulty in producing adequate financial records as required in its contract.

The organization is an all-volunteer entity that has long and successfully proceed in its own way in carrying out its publicly spirited works. DHCD, through its Land Resources office, will continue to help them locate and acquire properties. However, the way the organization operates, effective though it may be, are not consistent with the requirements and processes of the CDBG program, hence the decision not to fund them in CFY 2020.

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Emergency Solutions Grant Program

Based on the Emergency Solutions Grant (ESG) regulations at 24 CFR Subpart F § 576.500 the following policies were established and implemented by the City of Baltimore. All recipients of ESG funds must create and implement, at a minimum, the following policies

1 Program Description

1.1 Purpose

The ESG program is authorized by subtitle B of title IV of the McKinney-Vento Homeless Assistance Act authorizes the Department of Housing and Urban Development (HUD) to make grants for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

The 2009 Homeless Emergency and Rapid Transition to Housing (HEARTH) Act, expanded ESG's eligible activities from traditional homeless shelter and outreach services to include rapid rehousing and targeted homeless prevention. The ESG program objective is to assist individuals and families experiencing homelessness, or who are at risk of homelessness, to regain stability through services provided under the eligible activities outlined in Section 1.4 below.

1.2 Consultation with Continuum of Care Program

Per the new ESG regulations, program recipients (state and local governments) must regularly consult with the homeless Continuum of Care (CoC) entity in their region to determine how to:

- Allocate ESG funds,
- Develop performance standards, and
- Evaluate the outcomes of projects and activities funded by ESG

1.3 Written Standards for ESG Activities

HUD guidance requires that jurisdictions that receive ESG funding must:

- Have written standards for providing ESG assistance, and
- Consistently apply those standards in its consolidated plan

The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e)(1) and (e)(3) (§91.220(l)(4)(i), §91.320(k)(3)(i)). According to these regulations, these written standards must, at a minimum, include:

a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG; individuals and families may access ESG funding through one of three entry points:
   - By calling 211 to be referred to a designated housing support service provider;
   - By making an appointment with a case manager at a designated housing support service provider; or
   - Through the Coordinate Access System.
   - The City's designate housing support service provider will complete a screening form with the client. If potential eligibility is established, then the case manager will ask if the client has access to any other support networks or mainstream benefits. Clients who have not accessed these

mainstream benefits will be required to apply. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, provide proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notice, etc.) to verify housing status and client eligibility. A common client intake form will be developed in coordination with the CoC.

The initial screening will determine:

1. If the client has no other support networks or resources to obtain/retain permanent housing.
2. If the combined household income is below 30% AMI of HUD's annual income limits and if the household has assets that exceed the program's asset limit;
3. If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness;
4. If household's that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting.

The initial screening also collects basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services. Households determined as initially eligible will receive a full assessment of housing barriers and resources. Household may be ruled ineligible if: 1) the household appears to have other resources/housing opportunities that it can access to avoid homelessness, or 2) the household has very high or multiple barriers to re-housing and can be referred to another program that would better suit the client's housing needs over the long-term.

b. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable:
   - The primary coordination body for the ESG program is the Baltimore CoC. The CoC membership meets bi-monthly and is comprised of housing service provider support service providers, government agencies, and private/public organizations. The CoC hosts guest speakers to discuss new initiatives and/or to address concerns raised by the CoC Board, CoC members and/or program participants. The CoC also has committees to spearhead initiatives, drafting policies, and developing forms/tools for review by the membership and approval of the board. The CoC is consulted to identify annual ESG funding priorities, recommend programs to receive ESG funding, and participate in the evaluation of ESG sub-recipients performance.
   - The housing support service providers will coordinate with referral agencies to link clients in need of housing assistance to other services and shelters.
   - The City will maintain its working relationship with other City agencies and the State of Maryland to access mainstream benefits for long-term housing stability of ESG program clients.
   - Housing support services providers must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers, and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.)

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance:

- Homeless Prevention: Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR 576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homeless prevention assistance must provide case managers with information and/or documentation in order to demonstrate that have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates that they connected the client with other mainstream programs to help the client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and/or persons living in client's household who are able to enter the workforce.
- The following are the priority populations under the ESG program for homeless prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
    1. Unaccompanied youth
    2. A client with a written eviction notice from a landlord or family/friend stating client must vacate premises within 21 days from the date of application for assistance, not subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
    3. Client is living in a hotel or motel that is self-paid and has a lease with a move in date within 30 days from the date of application for assistance.

- Homeless status. The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider. Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations if the HMIS retains an auditable history of all entries, including the person who entered the data, the date of entry, and the change made; and if the HMIS prevents overrides or changes of the dates on which entries are made.

Rapid Re-Housing: Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24CFR 576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document client's readiness to reside in permanent housing. Client's approved for rapid re-housing must find a unit that meets rent reasonableness standards, does not exceed HUD's FMR, and meets HQS. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and /or persons living in client's household who are able to enter the workforce.

- The following are the priority populations under the ESG program for homeless prevention services. These priorities have been established because the population is deemed to have higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.
  1. Unaccompanied youth
     A client with a written eviction notice from a landlord or family/friend stating client must vacate premises within 14 days from the date of application for assistance, not subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
  2. Individual or family living on the street or in an emergency shelter.
  3. Individual or family is fleeing domestic violence and no other support systems are available to help client avoid homelessness.

d. Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;
   - ESG funding will be used as a last resort. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help a client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute a portion of household income towards the ESG assisted activity. Case managers must obtain proof of payment from client and verify that client payment was received by the third party prior to disbursing ESG funds.

   - Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that the utility provider's acceptance of payment will guarantee the client's utility service for at least one billing cycle.

e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and
f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.

   - Due to limited resources of the ESG program, limitations of services and financial assistance have been established.

g.
   1. Security Deposits
      - Limited to one month's rent
      - Limited to one time assistance in any given year for clients in the same household
      - Agency should exercise due diligence in recovering security deposits owed for any active client relocating from an ESG assisted unit.
   2. Utility Payments
      - Utility payments (including arrears) will be limited to three months per program participant, per utility service, within a 1 year period.
   3. Rental Assistance
      - Rental assistance will be offered at 3 month intervals –ESG State approves up to 12 months if needed.

- The Rapid Re-Housing Program will offer rental assistance up to maximum of 12 months where the reevaluations are not required until 12 months are completed.

- Rental assistance payments cannot be made on behalf of eligible individuals or families for the same period of time and for the same cost types that are being provided through another federal, state or local housing subsidy program.
- Rental arrears is limited to a one-time payment not to exceed 3 months; landlord must waive late fees as a condition of accepting ESG assistance
- Rental assistance can only be provided if the rent is within FMR and complies with rent reasonableness standard. In establishing rent reasonableness case managers will be required to determine whether client's rent is reasonable in comparison to rent for other comparable unassisted units. Factors to be considered:
  - The location, quality, size, unit type, age of unit; and
  - Any amenities, housing services, maintenance and utilities to be provided by the landlord in accordance with the lease.

Security deposits, utility payments, and rental assistance cannot be paid until the case manager obtains written agreement from landlord/utility provider's acceptance of payment plan, a written lease/occupancy agreement clearly denoting names of tenants, move-in date, occupancy terms, expiration date and cost payable by tenant. All payment must be payable to reputable and verifiable third parties. Under no circumstances can payment be made directly to clients.

1.4 Eligible Activities

Funding is provided under this program for the following eligible activities and will target two populations, (1) individuals and families who are experiencing homelessness and (2) individuals and families who are currently in housing but are at risk of becoming homeless. The regulatory details for the following ESG eligible activities can be found in 24 CFR 576.101 through 108.

a. Street Outreach
b. Emergency Shelter
c. Homelessness Prevention
   i. Financial Assistance
   ii. ii. Housing Relocation & Stabilization
   iii. iii. Rental Assistance
d. Rapid Re-housing
   i. Financial Assistance
   ii. ii. Housing Relocation & Stabilization
   iii. Rental Assistance
e. Homeless Management Information System (HMIS)
f. Administration (Grantee)

1.4.1 Ineligible Activities

The intent of ESG is to provide funding for housing or emergency shelter expenses to assist persons who are homeless or would be homeless if not for this assistance. Therefore, financial assistance or services to pay for expenses that are available through other public programs are not eligible. Case managers should work to link program participants to these other resources.

1.4.1.1 Mortgage Costs Ineligible

ESG is not a mortgage assistance program. Financial assistance may not be used to pay for any mortgage costs or costs needed by homeowners to assist with any fees, taxes, or other costs of refinancing a mortgage to make it affordable. Legal costs associated with refinancing a mortgage are also excluded. Households may receive financial assistance in securing permanent rental housing if all of the following three conditions are met: they are relocating due to foreclosure, meet the 30% or below Area Median Income eligibility requirement, and are homeless.

1.4.1.2 Other Ineligible Activities

In addition, ESG funds may not be used to pay for any of the following items:

- Credit card or other consumer debt
- Car repair costs
- Clothing and grooming
- Home furnishings
- Pet care
- Entertainment activities
- Cash assistance to program participants
- Other costs defined as ineligible in OMB Circular A-122

1.5 Eligible Applicants

Applicants eligible to apply for ESG funding from the Mayor's Office of Human Services, Homeless Services Program include both private non-profit organizations and governmental entities that act to prevent homelessness and/or provide assistance to individuals or families experiencing homelessness. Eligible applicants must have an office in and serve eligible persons within the corporate city limits of Baltimore.

1.6 Program Participant Eligibility

ESG activities may be provided based on the participant status at intake. Status definitions can be found in Sections 4.1 (Homeless) and 4.2 (At Risk of Homelessness) of these policies. The table on the following page shows which activities can be carried out for each population.

Component	Eligible to Serve	
	Those who are **Homeless…**	Those who are at risk of **Homelessness…**
Street Outreach	X	
Emergency Shelter	X	
Rapid Re-housing	X	
Homelessness Prevention		X

1.7 Coordinated Intake for ESG Participants

The City of Baltimore and sub-recipients will use the coordinated access system in accordance with the requirements established by HUD. ESG sub-recipients must follow the Baltimore City Coordinated Access Policies and Procedures, as approved by the CoC Board. ESG sub-recipients that receive for outreach, case management, or supportive services must register supportive service staff as Coordinated Access Navigators and complete Coordinated Access assessments with ESG-eligible clients as specified by Coordinated Access Policies and Procedures.

ESG subrecipients that receive funding for Homeless Prevention, Emergency Shelter, or Rapid Rehousing must take referrals through the Coordinated Access system as specified by Coordinated Access Policies and Procedures.

2 Program Requirements

2.1 Match

As required by the ESG program regulations each sub-recipient of ESG funds will provide match equal to the amount of ESG funds received by the City of Baltimore. Match must be documented and submitted in conjunction with each request for reimbursement and/or covered by general funds for WHRC. Match documented must be in an amount at least equal to the HUD ESG grant amount at year-end.

Matching contributions may be in the form of the following:

a. Cash contributions expended for ESG allowable costs; or

b. Noncash contributions, calculated per requirements in 24 CFR §576.201(e), include the value of any real property, equipment, goods, or services contributed to the sub-recipient's ESG program, provided that if the sub-recipient had to pay for them with grant funds, the costs would have been allowable. Noncash contributions may include:
   i. The purchase value of any donated material or building. Sub-recipients shall determine the value of any donated material or building, or of any lease, using a method reasonably calculated to establish a fair market value.
   ii. Match in the form of services provided by individuals must be valued at rates consistent with those ordinarily paid for similar work in the sub-recipient's organization. If the sub-recipient does not have employees performing similar work, the rates must be consistent with those ordinarily paid by other employers for similar work in the same labor market.

Costs paid by program income shall count toward meeting the sub-recipient's matching requirements, provided the costs are eligible ESG costs that supplement the ESG program.

It is important to note that all cash and non-cash sources used as ESG match contributions must be provided in a manner that "meet[s] all requirements that apply to the ESG funds provided by HUD," per 24 CFR 576.200(c). What this means is that in order to be considered as ESG match, any source must be delivered in conformance with ESG program regulations. For example, a source cannot be counted as match to ESG funds if it is used for an activity that is not eligible under any ESG program component, even if that activity might compliment ESG-funded activities.

2.2 Area-wide Systems Coordination

The City of Baltimore will consult with the Baltimore Continuum of Care (CoC) to determine how to allocate ESG funds each program year, and develop or update performance standards for, and evaluate outcomes of, projects and activities assisted by ESG funds.

The HMIS lead agency will develop or update funding, policies, and procedures for the administration and operation of the HMIS.

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded programs with other programs targeted to homeless people in the Baltimore Continuum of Care to provide a strategic, community-wide system to prevent and end homelessness, per 24 CFR 576.400(b).

The City of Baltimore and sub-recipients will coordinate and integrate, to the maximum extent practicable, ESG-funded activities with mainstream housing, health, social services, employment, education, and youth programs for which homeless families and individuals may be eligible. Examples of these programs include:

- Public housing programs assisted under section 9 of the U.S. Housing Act of 1937
- Housing programs receiving tenant-based or project-based assistance under section 8 of the U.S. Housing Act of 1937
- Supportive Housing for Persons with Disabilities
- HOME Investment Partnerships Program
- Temporary Assistance for Needy Families (TANF)
- Health Center Program
- State Children's Health Insurance Program
- Head Start
- Mental Health and Substance Abuse Block Grants
- Services funded under the Workforce Investment Act

2.3 Faith-based Activities

Sub-recipients shall not, in providing ESG assistance, discriminate against a program participant or prospective program participant on the basis of religion or religious belief.

2.4 Conflict of Interest / Code of Conduct

The City of Baltimore and its sub-recipients must keep records to show compliance with HUD's organizational conflicts-of-interest requirements, a copy of the personal conflicts of interest policy or codes of conduct, and records supporting exceptions to the personal conflicts of interest prohibitions. Any organization administering ESG funds must have policies and procedures in place, in order to ensure compliance with 24 CFR 576.404.

a. Organizational conflicts of interest. The provision of any type or amount of ESG assistance may not be conditioned on an individual's or family's acceptance or occupancy of emergency shelter or housing owned by the recipient, the subrecipient, or a parent or subsidiary of the subrecipient. No subrecipient may, with respect to individuals or families occupying housing owned by the subrecipient, or any parent or subsidiary of the subrecipient, carry out the initial evaluation required under § 576.401 or administer homelessness prevention assistance under § 576.103. Recipients and subrecipients must also maintain written standards of conduct covering organizational conflicts of interest required under 2 CFR 200.318.
b. Individual conflicts of interest. For the procurement of goods and services, the recipient and its subrecipients must comply with 2 CFR 200.317 and 200.318. For all other transactions and activities, the following restrictions apply:
    1. Conflicts prohibited. No person described in paragraph (b)(2) of this section who exercises or has exercised any functions or responsibilities with respect to activities assisted under the ESG program, or who is in a position to participate in a decision-

making process or gain inside information with regard to activities assisted under the program, may obtain a financial interest or benefit from an assisted activity; have a financial interest in any contract, subcontract, or agreement with respect to an assisted activity; or have a financial interest in the proceeds derived from an assisted activity, either for him or herself or for those with whom he or she has family or business ties, during his or her tenure or during the one-year period following his or her tenure.

2. Persons covered. The conflict-of- interest provisions of paragraph (b)(1) of this section apply to any person who is an employee, agent, consultant, officer, or elected or appointed official of the recipient or its subrecipients.
3. Exceptions. Upon the written request of the recipient, HUD may grant an exception to the provisions of this subsection on a case-by-case basis, taking into account the cumulative effects of the criteria in paragraph (b)(3)(ii) of this section, provided that the recipient has satisfactorily met the threshold requirements of paragraph (b)(3)(i) of this section.
    i. Threshold requirements. HUD will consider an exception only after the recipient has provided the following documentation:
        A. If the recipient or subrecipient is a government, disclosure of the nature of the conflict, accompanied by an assurance that there has been public disclosure of the conflict and a description of how the public disclosure was made; and
        B. An opinion of the recipient's attorney that the interest for which the exception is sought would not violate state or local law.
    ii. Factors to be considered for exceptions. In determining whether to grant a requested exception after the recipient has satisfactorily met the threshold requirements under paragraph (b)(3)(i) of this section, HUD must conclude that the exception will serve to further the purposes of the ESG program and the effective and efficient administration of the recipient's or subrecipient's program or project, taking into account the cumulative effect of the following factors, as applicable:
        A. Whether the exception would provide a significant cost benefit or an essential degree of expertise to the program or project that would otherwise not be available;
        B. Whether an opportunity was provided for open competitive bidding or negotiation;
        C. Whether the affected person has withdrawn from his or her functions, responsibilities or the decision-making process with respect to the specific activity in question;
        D. Whether the interest or benefit was present before the affected person was in the position described in paragraph (b)(1) of this section;
        E. Whether undue hardship results to the recipient, the sub-recipient, or the person affected, when weighed against the public interest served by avoiding the prohibited conflict; and
        F. Any other relevant considerations.

2.5 Homeless Participation

The City of Baltimore will develop and implement a plan to consult with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities, services, or other assistance that receive funding under Emergency Solutions Grant. The plan must be included in the annual action plan required under 24 CFR 91.220.

Sub-recipients must, to the maximum extent practicable, involve homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under ESG, in providing services

assisted under ESG, and in providing services for occupants of facilities assisted under ESG. This involvement may include employment or volunteer services.

2.6 Shelter and Housing Standards

Per 576.403, housing standards apply to the provision of emergency shelter and short-, and medium-term rental assistance. Emergency shelters are required to maintain facilities in accordance with housing standards described in 576.403(b).

For all types of homelessness prevention and rapid re-housing assistance (576.403(c)), housing inspections are required prior to providing assistance by: Sub-recipient staff, a selected vendor hired for this purpose, or an authorized inspector of the Baltimore Housing Authority. Sub-recipients must ensure an inspection report is completed per the applicable regulations at 24 CFR 576.403 and maintained per ESG recordkeeping requirements. (See 3.4.1.5 below, for more information regarding housing standards and ESG homelessness prevention and rapid re-housing components.)

2.7 Reporting

With the exception of victim service providers, ESG sub-recipients will participate in Baltimore's Homeless Management Information System (HMIS) to report data for ESG funded programs according to the U.S. Department of Housing and Urban Development HMIS Data Standards, and the CoC HMIS policies and procedures. Victim service providers will use a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data.

2.8 Recordkeeping

The City of Baltimore and sub-recipients will maintain records to verify compliance with all City and federal ESG policies, procedures and regulations, in addition to the following specific requirements for recordkeeping.

2.8.1 Homeless status.

The recipient must maintain and follow written intake procedures to ensure compliance with the homeless definition in § 576.2. The procedures must require documentation at intake of the evidence relied upon to establish and verify homeless status. The procedures must establish the order of priority for obtaining evidence as third-party documentation first, intake worker observations second, and certification from the person seeking assistance third. However, lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider

2.8.2 Program Participant Records

ESG sub-recipients must keep records for each program participant that document:

a. Evidence of participants' status as either homeless or at risk of homelessness, as defined below, in Sections 4.1 (Homeless) and 4.2 (At-Risk of Homelessness);
b. The services and assistance provided, including, as applicable, the security deposit, rental assistance, and utility payments made on behalf of the program participant;
c. Compliance with the applicable requirements for providing services and assistance under:
    i. The program component and eligible activity provisions at 24 CFR 576.101-106;
    ii. The provision on determining eligibility and amount and type of assistance at 24 CFR 576.401(a); and
    iii. The provision on using assistance and services at 24 CFR 576.401(d) & (e).
d. Compliance with the termination of assistance requirement in 24 CFR 576.402.

2.8.3 Rental Agreements

Sub-recipients must keep records including all leases and rental assistance agreements, and documentation of payments to owners and supporting documentation for these payments, including dates of occupancy by program participants. See Section 3.6.8 below for more detail regarding rental agreement requirements.

2.8.4 Lease Agreements

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year. (CFR 576.106(g); CFR 576.500 (h)

2.8.5 HMIS

Sub-recipients must keep records of the participation of all participants in HMIS or a comparable database. The City of Baltimore will keep records of the participation of all projects use of HMIS or a comparable database.

2.8.6 Confidentiality

All records containing personally identifying information of any applicant for and/or recipient of ESG assistance will be kept secure and confidential. The address or location of any domestic violence, dating violence, sexual assault, or stalking shelter project assisted under the ESG will not be made public, except with written authorization of the person responsible for the operation of the shelter. Information regarding participants will be released only after appropriate authorization to release and/or obtain information is obtained from the participant and a current release of information form is completed. Sub-recipients will redact all participant and confidential employee information prior to submitting documentation to the City of Baltimore.

2.9 Records Retention

All ESG records must be retained for 5 years as required by 24 CFR 576.500(y). The retention period begins on the date of the submission of the City's annual performance and evaluation report (CAPER) to HUD in which the activities assisted are reported for the final time.
Access to all books, documents, papers, or other records of the City and its Sub-recipients pertinent to ESG will be given to the HUD Office of the Inspector General, the Comptroller General of the United States, or any of their authorized representatives upon request for as long as they are retained.

3 ESG Program Components

3.1 Street Outreach

3.1.1 Eligible Program Participants

Eligible Program Participants are individuals and families who are homeless and living in a place not meant for human habitation.

3.1.2 Eligible Street Outreach Activities

Street Outreach services are provided on the street or in parks, abandoned buildings, bus stations, camp grounds and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities are also eligible costs. Street Outreach services must be included under the Street Outreach component in the interim rule to be eligible costs with ESG funds and include:

a. Engagement – activities to locate, identify, and build relationships with unsheltered homeless people and engage them for the purpose of providing immediate support, intervention, and connections with homeless assistance or other mainstream service and housing programs
b. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
c. Emergency Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals operating in community-based settings
d. Emergency Mental Health Services – direct outpatient treatment by licensed professionals of mental health conditions operating in community-based settings
e. Transportation – including transportation costs of travel by outreach and other workers and the costs of transporting unsheltered people to emergency shelters or other service facilities
f. Services to Special Populations

Note: ESG funds may only be used for Emergency Health and Mental Health Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Emergency health treatments consists of:

- assessing a program participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate emergency medical treatment; and
- providing medication and follow-up services.

Emergency mental health treatment consists of:

- crisis interventions,
- the prescription of psychotropic medications,
- explanation about the use and management of medications, and
- combinations of therapeutic approaches to address multiple problems.

Eligible transportation costs include:

- the cost of a program participant's travel on public transportation
- mileage allowance for service workers to use personal vehicles to visit program participants;
- the cost of purchasing or leasing a vehicle for use transporting program participants and/or staff serving program participants, as well as ancillary costs, such as gas, insurance, taxes, and maintenance; and
- the travel costs of program staff to accompany or assist program participants to use public transportation.

3.2 Emergency Shelter

Each shelter shall adopt the City of Baltimore's policies articulated herein and must also maintain policies specific to the needs of the sub-recipient's organization. Emergency Shelter funds may be used for costs of providing:

1. Essential services to homeless families and individuals in emergency shelters
2. Renovating buildings to be used as an emergency shelter
3. Operating emergency shelters

3.2.1 Eligible Program Participants

Eligible ESG Program participants are individuals and families who are homeless and residing in emergency shelter.

3.2.2 Eligible Activities – Rehabilitation and Conversion

3.2.3 Eligible Activities – Shelter Essential Services

Eligible activities are the following essential services and staff costs related to carrying out these activities. Services must be included under the emergency shelter component in the interim rule to be eligible costs with ESG funds. Shelter Essential Services include:

a. Case Management – assessing, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant
b. Life Skills – teaching critical life management skills that may never have been learned or have been lost during the course of physical or mental illness, domestic violence, substance use, and homelessness
c. Child Care – child care for program participants, including the provision of meals and snacks, and comprehensive and coordinated sets of appropriate developmental activities.
d. Mental Health Services – direct outpatient treatment of mental health conditions by licensed professions
e. Education Services – improving knowledge and basic educational skills, when necessary for the participant to obtain and maintain housing
f. Employment Assistance and Job Training – employment assistance and job training programs
g. Outpatient Health Services – direct outpatient treatment of medical conditions, provided by licensed medical professionals
h. Substance Abuse Treatment Services – services designed to prevent, reduce, eliminate, or deter relapse of substance abuse or addictive behaviors, provided by licensed or certified professionals
i. Legal Services – legal services regarding matters that interfere with the program participant's ability to obtain and retain housing
j. Transportation – program participant's travel to and from medical care, employment, child care, or other eligible essential services facilities
k. Services for Special Populations

Note: Note: ESG funds may only be used for Health and Mental Health Services and Substance Abuse Treatment Services to the extent that other appropriate health and mental health services are inaccessible or unavailable within the community. Inpatient detoxification and other inpatient drug or alcohol treatment are not eligible costs.

Eligible education services costs include:

- instruction or training in consumer education, health education, substance abuse prevention, literacy, English as a Second Language, and General Educational Development (GED);
- screening, assessment and testing;
- individual or group instruction;
- tutoring;
- provision of books, supplies, and instructional material;
- counseling; and
- referral to community resources

Eligible employment assistance and job training costs include:

- classroom, online, or computer instruction;
- on-the-job instruction;
- services that assist individuals in securing employment, acquiring learning skills, and/or increasing earning potential, including reasonable stipends in employment-related programs

Eligible outpatient health services costs include:

- assessing a participant's health problems and developing a treatment plan;
- assisting program participants to understand their health needs;
- providing directly or assisting program participants to obtain appropriate medical treatment, preventive medical care, and heal maintenance services;
- providing medication and follow-up services; and
- providing preventive and non-cosmetic dental care.

Eligible mental health services costs include:

- crisis interventions;
- individual, family, or group therapy sessions;
- prescription of psychotropic medications or explanations about the use and management of medications; and
- combinations of therapeutic approaches to address multiple problems.

Eligible substance abuse treatment services costs include:

- client intake and assessment;
- outpatient treatment for up to 30 days; and
- group and individual counseling and drug testing.

3.2.4 Eligible Activities – Shelter Operations

Costs to operate and maintain emergency shelters or to provide other emergency lodging, when appropriate. Eligible Shelter Operations costs: include

a. Maintenance (including minor or routine repairs)
b. Food
c. Rent

d. Furnishings
e. Equipment
f. Security
g. Fuel
h. Insurance
i. Utilities
j. j. Supplies necessary for the operation of the emergency shelter
k. k. Hotel or motel voucher for family or individual*

* Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available.

3.2.5 Shelter Admissions

Emergency shelter admission is based upon the policies and procedures in place for each shelter structured by program design and target population. Each shelter will maintain policies based on their program structure regarding assessing, prioritizing, and reassessing participants' needs for essential services related to emergency shelter. In addition, an emergency shelter receiving ESG assistance will adopt the City of Baltimore's ESG-related policies and procedures included herein.

a. Emergency shelters must admit clients referred through the Coordinated Access system as specified by the Coordinated Access Policies and Procedures.

b. A homeless person who falls within the program guidelines will be admitted to the shelter and treated equally and without favoritism. If unable to admit a homeless person the shelter shall refer them to an alternate facility.

c. Participants will be given the opportunity to have their needs assessed and referrals made on their behalf to the appropriate agencies to assist in regaining stability. Shelter services will be offered regardless of a participant's ability to pay.

d. Participants with any contagious disease(s) will be referred to an appropriate agency. Shelters may require proof of a negative Tuberculosis test prior to admittance for the safety of other participants.

3.2.6 Prohibition Against Involuntary Family Separation

Per 576.102(b), any shelter that uses ESG funding or services and provides shelter to families with children under the age of 18 will not deny any family's admission based on the age of a child under age 18. The intent of the involuntary family separation provision in the ESG interim rule is to allow families with children to remain in shelter together if they choose. Just as a shelter cannot separate teenage boys from their families, it cannot separate out or deny assistance to adult men that present as a part of the family (e.g. fathers, uncles, the mother's boyfriend, etc.).

3.2.7 Shelter Diversion

Individuals and families will be assessed for shelter diversion as part of the Coordinated Access assessment process. If assistance is available to prevent the individual or family's entry, they must accept this assistance in lieu of shelter placement.

3.2.8 Referrals to Other Programs

Emergency shelter participants will be given the opportunity for needs assessment and referrals to the appropriate agency. As part of the referral process emergency shelters will coordinate and integrate with

mainstream resources for homeless families and individuals as outline in Section 6.3(c) of these procedures. Shelter staff that provides case management or supportive services must register as a Coordinated Access Navigator and complete Coordinated Access assessments with ESG eligible clients as specified by Coordinated Access Policies and Procedures.

3.2.9 Discharge from Shelter

Residential shelters will maintain detailed discharge policies and procedures based on the specific needs of the program participant served at each facility. Sub-recipients' policies will include any requirements mandated by any State or Federal law for the population served. In general, if a program participant violates program requirements, the recipient or sub-recipient may terminate the assistance in accordance with a formal process established by the recipient or sub-recipient that recognizes the rights of individuals affected. The recipient or sub-recipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases, per 576.402(a).

3.3 Homelessness Prevention and Rapid Re-Housing

3.3.1 Eligible activities – Homelessness Prevention

Within the Homelessness Prevention component, ESG funds may be used to provide:

a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
b. Short- and/or Medium-Term Rental Assistance as necessary to prevent an individual or family from moving into an emergency shelter or another place not meant for human habitation. (see 3.6)

The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or to move into other permanent housing and achieve stability in that housing.

Homelessness prevention must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.2 Eligible Participants – Homelessness Prevention

These types of assistance together are Homeless Prevention Component of ESG and may be provided to individuals and families who meet the criteria under the "at risk of homelessness" definition, or who meet the criteria in paragraph (2), (3) or (4) of the "homeless" definition and have an annual income below 30 percent of median family income for the area, as determined by HUD. Homeless prevention providers must serve clients referred to them through the Coordinated Access system.

3.3.3 Eligible activities – Rapid Re-Housing

Within the Rapid Re-Housing component, ESG funds may be used to provide:

a. Housing Relocation and Stabilization Services (see 3.3.5 and 3.3.6)
b. Short- and/or Medium-Term Rental Assistance, as necessary, (up to 24 months) to move a literally homeless individual or family into permanent housing. (see 3.6)

The costs of rapid re-housing are only eligible to the extent that the assistance is necessary to help program participants move into other permanent housing and achieve stability in that housing. Rapid Re-Housing assistance must be provided in accordance with the housing relocation and stabilization services requirements, the short-term and medium-term rental assistance requirements and the Program Requirements.

3.3.4 Eligible Participants – Rapid Re-Housing

ESG funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance as necessary to help a homeless household move as quickly as possible into permanent housing.

To be eligible the household must meet the literally homeless criteria for Category 1 because they are residing (a) in a place not meant for human habitation or (b) in an emergency shelter or (c) are exiting an institution where they resided for 90 days or less after residing in either a place not meant for human habitation or an emergency shelter.

Households that meet the criteria for Category 4 – households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions related to violence – must also meet the criteria for Category 1.

Rapid re-housing providers must serve clients referred to them through the Coordinated Access system.

3.3.5 Financial Assistance Costs

ESG funds may be used to provide services and/or financial assistance as outlined in 24 CFR 576.105(a). Financial assistance will be provided to housing owners, utility companies and other third parties for the following costs:

a. Rental Application Fees
b. Security Deposits – equal to no more than 2 month's rent.
c. Last Month's Rent – if necessary to obtain housing, can be paid to owner at the time the deposit and first month's rent is paid.
d. Utility Deposits and Payments – paid for up to 24 months within a 3 year period, per service, including up to 6 months of arrears, per service. Partial payments will be counted as one month. Assistance will only be provided on accounts in the name of the participant or a member of the same household. Eligible utility services are gas, electric, water and sewage.
e. Moving Costs:
    i. Truck Rental or Hiring Moving Company
    ii. Storage fees for up to 3 months accrued after the date participant receives assistance and before the participant moves into permanent housing.

Note: housing relocation and stabilization-related financial assistance costs can only be paid to housing owners, utility companies, and other third parties. ESG financial assistance costs can never be paid directly to ESG program participants.

3.3.6 Housing Relocation and Stabilization Services Costs

The following services may be provided to assist participants to regain stability:

a. Housing search and placement as needed to assist participants in locating, obtaining, and retaining suitable permanent housing as defined in 24 CFR 576.105(b)(1).
b. Housing stability case management as needed to pay cost of assessing, arranging, coordination, and monitoring the delivery of individualized services to facilitate housing stability. A participant residing in permanent housing may receive case management for a maximum of 24 months. A participant overcoming immediate barriers to obtain housing may receive case management for a maximum of 30 days during the search for housing. Services and activities allowed in this component can be found at 24 CFR 576.105(2).

c. Mediation between the participant and the owner or person(s) the participant is living with, provided that mediation is necessary to prevent the loss of permanent housing in which the participant currently resides.

d. Legal Services as outlined in 24 CFR 576.102(a)(1)(vi), with the addition of landlord/tenant matters. Services will only be provided in the event they are necessary to resolve a legal problem prohibiting the participant from losing or obtaining permanent housing.

e. Credit Repair including credit counseling and other services necessary for participant to gain critical skills related to household budgeting, managing money, accessing a free personal credit report, and resolving personal credit problems. Payment or modification of debt is not an allowable service under this component.

3.4 Initial Consultation

An initial consultation with potential program participants (performed by sub-recipient staff) will determine if the individual or family qualifies as "homeless" or "at risk" of homelessness based on the definitions found at 24 CFR 576.2. To receive Rapid Re-housing, Emergency Shelter or Street Outreach assistance the applicant must be "homeless" at the time assistance is requested. To receive Homelessness Prevention assistance, the applicant must be "at risk" of homelessness at the time assistance is requested. In addition, to be eligible for Prevention assistance, household income must be below 30% of Area Median Income (AMI). See section 3.4.1.1.

3.4.1 Documentation of Eligibility

To be served in HUD's Homeless Assistance Programs, projects funded under the Emergency Solutions Grants (ESG) Programs, a household must meet the eligibility criteria under the specific program and applicable component type. Staff must document a client's homelessness status at intake into the project, and should follow HUD's stated preferred order for documentation (see section 576.500 (b) in the ESG Program interim rule.

Sub-recipient agencies must obtain documentation prior to assistance to ensure that the eligibility criteria outlined in the regulations are met. Documentation at intake must provide evidence to establish and verify status. These standards are in Section 4 of these policies. A detailed list of HUD's recordkeeping requirements can also be found online at:

- Homeless Criteria & Recordkeeping: https://www.hudexchange.info/resources/documents/HomelessDefinition_RecordkeepingRequirementsandCriteria.pdf
- At-Risk Criteria & Recordkeeping: https://www.hudexchange.info/resources/documents/AtRiskofHomelessnessDefinition_Criteria.pdf

HUD understands that once a household has been determined eligible and enrolled in a program-funded permanent housing program, including both rapid re-housing and permanent supportive housing, a unit is not always immediately available-sometimes because the waiting lists are too long or because of the things that must be accomplished to secure a unit (e.g. HQS review or application processing). Communities should be continuously working to improve the system to decrease the amount of time that it takes to secure permanent housing, however, HUD acknowledges that these types of improvements take time.

Therefore, HUD has determined that during this interim period after enrollment but before an appropriate unit has been identified and approved the household will generally continue to reside in an emergency

shelter or on the streets, prolonging their period of homelessness. If, during this time, the household is able to spend a few nights with a friend or family or in a hotel or motel, their homeless status (or chronically homeless status, if applicable) and eligibility for the permanent housing program in which they have already been enrolled would not change. If the program participant is not able to wait for the permanent housing placement with a family or friend, and a transitional housing bed (from any funding source) is available, then HUD would allow the program participant to be housed temporarily in that bed while a permanent housing unit is identified. Further, persons that were documented as chronically homeless at the time of intake and enrollment into the permanent housing program can continue to he considered to be chronically homeless status while they wait for their permanent housing unit.

3.4.1.1 Verification for Homelessness Prevention

In addition to other eligibility requirements, program participants who receive homelessness prevention assistance must, at their initial assessment, provide evidence of an annual household income below 30 percent of the area median income (AMI), as determined by HUD. Income verification will be reassessed at least once every three (3) months for homelessness prevention program participants. Current AMI limits can be found at: https://www.huduser.gov/portal/datasets/il.html.

3.4.1.2 Income Verification for Rapid Re-housing

Eligibility of program participants who receive rapid re-housing assistance is not dependent upon their meeting an income threshold at application. However, will be required to verify household annual income if assistance is provided for longer than one year. The re-evaluation will establish that the program participant does not have an annual income that exceeds 30 percent of area median income, as determined by HUD. Requirements for documenting annual income to verify eligibility for assistance is outlined in the sub-recipient written agreement and defined in 24 CFR 576.500(e). The definition of income can be found in Section 4.

3.4.1.3 Determining Participant Ineligibility

The ineligibility of each individual or family to receive ESG assistance will be based on the inability to meet the minimum eligibility requirements contained in 24 CFR 576 and the sub-recipient's internal policies. Sub-recipients must document the determination of ineligibility, including the reason for deeming the participant household ineligible.

3.4.1.4 Re-Evaluation of Eligibility

While program participants receiving Homelessness Prevention assistance must be re-evaluated at least once every three months, program participants receiving Rapid Re-Housing assistance must only be re-evaluated at least once annually, unless the recipient/sub-recipient requires more frequent re-evaluations. The chart below summarizes the ESG re-evaluation requirements. (See the ESG regulation at §576.401(a)-(c)).

Re-Evaluation of Eligibility		
Component	Frequency	Requirements
Rapid Re-Housing	Eligibility and types/amounts of assistance must be re-evaluated not less than once annually.	At a minimum, each re-evaluation must establish and document: • The program participant does not have an annual income that exceeds 30% of median family income for the area.

Homelessness Prevention	Eligibility and types/amounts of assistance must be re-evaluated not less than once every 3 months.	• The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

3.4.1.5 Housing Standards

Per 576.403 (c), Housing Quality Standards apply for all households receiving Homelessness Prevention and Rapid Re-housing services under ESG, including rental arrears only, housing stabilization/relocation related services, or legal assistance only. The case record for the eligible households must include a completed ESG Housing Shelter & Housing Standards Inspection Checklist or a copy of the inspection report completed by a HUD certified inspector.

Furthermore, Lead Based Paint standards also apply for all households receiving homelessness prevention and rapid re-hosing services under ESG. Visual assessments must be completed on all units receiving assistance if constructed before 1978 AND a child under 6 or a pregnant woman will live there. If the structure was built prior to 1978, and there is a child under the age of six who will reside in the property, and the property has a defective paint surface inside or outside the structure, the property cannot be approved, and another property will be immediately investigated for housing. Defective paint surface means: applicable surface in which paint is cracking, scaling, chipping, peeling or loose. If a child under the age six residing in the ESG-assisted property has an Elevated Blood Lead Level, paint surfaces must be tested for lead-based paint. If lead is found present, the surface must be abated in accordance with 24 CFR Part 35. The certification of completion by staff members should be kept with the sub-recipients ESG administrative records. The training can be found at:
http://www.hud.gov/offices/lead/training/visualassessment/h00101.htm

3.5 Terminating Assistance

A program participant may be terminated from receiving assistance if a program requirement is violated. Terminations must be performed in accordance with a formal process established by the sub-recipient that recognizes the rights of individuals affected. Sub-recipients must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination to ensure assistance is terminated only in the most severe cases. Termination does not bar the sub-recipient from providing further assistance at a later date to the same family or individual.

The termination process for participants receiving rental assistance or housing relocation and stabilization services must include:

i. Written notice to the program participant containing a clear statement of the reasons for termination;
ii. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision;
iii. Prompt written notice of the final decision to the program participant; and
iv. Agency procedures to ensure records to document compliance are kept.

3.6 Term of Assistance: Short- and Medium-term Rental Assistance Guidelines

3.6.1 General Provisions subject to the general conditions under homeless prevention and rapid rehousing (576.103 and § 576.104), the recipient or sub recipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance. (1) Short-term rental assistance is assistance for up to 3 months of rent. (2) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent. (3) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. (4) Rental assistance may be tenant based or project-based Term of Assistance

3.6.2 ***Documentation of Insufficient Financial Resources and Support Networks***

All sub-recipient ESG case records must clearly document that the participant household lacks any and all alternative options that could lead to permanent housing and 'but for' the ESG assistance the household would become literally homeless.

Documentation of insufficient resources and support networks is required in connection with document homeless (4.1.2, below) and at-risk of homelessness (4.2.1, below).

3.6.3 ***Changes in Household Composition***

The limit of assistance for short- and medium-term assistance applies to the total assistance an individual receives, either as an individual or as part of a family.

3.6.4 ***Limits on Use with Other Rental Subsidies***

ESG financial or rental assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources (24 CFR § 576.105(d) and 24 CFR § 576.106(c)). However, ESG funds may be used to provide **different type(s) of assistance** from that being provided to the program participant through other public sources (e.g., public housing, Section 8 vouchers, permanent supportive housing or other supportive housing programs, and Supportive Services for Veteran Families (SSVF)) if the following criteria are met:

- First, the individual or family must meet the eligibility criteria for ESG rapid re-housing or homelessness prevention assistance (24 CFR § 576.103 and § 576.104). In some cases, this includes determining at intake whether an individual or family lacks the resources to obtain other permanent housing. For homelessness prevention assistance, this also includes the requirement that they have an annual income below 30% of AMI.

- Second, the costs of ESG assistance are only eligible to the extent that the assistance is necessary to help the program participant regain stability in his/her current permanent housing or move into other permanent housing and achieve stability in that housing.

Rental assistance may not be provided to households receiving replacement housing payments under the Uniform Relocation Act (URA) during the period of time covered by the URA payments.

3.6.5 Fair Market Rent

ESG requires housing units to meet BOTH rent reasonableness standards AND HUD's published Fair Market Rent (FMR) standards. The FMR guidelines include consideration of the number of bedrooms in the unit. Other factors that may create adjustments to the value, if material, include location, quality, size, type, age of the unit, and amenities provided by the owner, such as utilities. FMRs can be found at:

https://www.huduser.gov/portal/datasets/fmr.html

As defined in 24 CFR Part 888, Fair Market Rent limits as established by HUD include both the cost of base (asking) rent and the projected cost of any utilities to be paid by the program participant/tenant. A unit's total cost (rent plus tenant-paid utilities) must be at or below the published and current Fair Market Rent for the appropriate unit size.

3.6.6 Rent Reasonableness

HUD's rent reasonableness standard is designed to ensure that rents being paid are reasonable in relation to rents being charged for comparable unassisted units in the same market. Methods of determining and documenting rent reasonableness are described in the section below. For units within the FMR limit, if a rent reasonableness determination supports a lower rent than the advertised rent, then ESG funds may not be used to rent the unit (unless the landlord is willing to lower the rent). However, ESG funds could be used to assist the program participant to move to a different unit that meets both the FMR and rent reasonableness standards. If the rent reasonableness determination supports the advertised rent (and is within the FMR limit), rental assistance with ESG funds may be provided for the unit, as long as all other program requirements are met. Guidance for ESG sub-recipients on rent reasonableness and FMRs can be found at: https://www.hudexchange.info/resource/3070/esg-rent-reasonableness-and-fmr/

3.6.7 Determining and Documenting Rent Reasonableness:

Recipients are responsible for determining what documentation is required in order to ensure that the rent reasonableness standard is met. Recipients and sub-recipients should determine rent reasonableness by considering the location, quality, size, type, and age of the unit, and any amenities, maintenance, and utilities to be provided by the owner.

"Rent reasonableness" means that the total rent charged for a unit must be reasonable in relation to the rents being charged during the same time period for comparable units in the private unassisted market and must not be in excess of rents being charged during the same time period for comparable non-luxury unassisted units. To verify that the rent for a unit is reasonable, compare its costs to at least three other comparable units of comparable location, quality, size, type and age. They must be the same type of unit and have the same number of bedrooms. The ESG prospective ESG-assisted unit should not have a rent that exceeds the highest of the comparable units identified.

To document rent reasonableness determinations, sub-recipients should complete the attached Rent Reasonableness Checklist and Certification in its entirety for each assisted unit, with documentation kept as a record in the ESG participant's file. The form includes several columns where the sub-grantee is expected to find comparable units and comparable rates.

3.6.8 Rent Restrictions

As stated above, ESG rental assistance will be provided ONLY IF a unit's rent is within the Fair Market Rent (FMR) established by HUD annually AND complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.

The rental assistance amount will only include:

a. Rent amount equal to the monthly rent for the unit;
b. Fees required for occupancy, excluding late and pet fees; and
c. If tenant pays utilities, the monthly allowance for utilities as established by the Housing Authority of the City of Baltimore.

3.6.9 Rental Assistance Agreements

The recipient or sub-recipient must make rental assistance payments only to an owner with whom the recipient or sub-recipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided and provide that during the term of the agreement, the owner must give the recipient or sub-recipient a copy of any notice to the program participant to vacate the housing unit or any sub complaint used under the state or local law to commence an eviction action again the program participant. Section 576.106(e).

Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Section 576.106 (g)

Sub-recipients must make payments to and enter into a rental agreement with the owner of the unit or designee, only if the participant has a legally binding, written lease. When assistance is only for rental arrears, an oral agreement may be accepted in lieu of a written lease, if applicable as outlined in 24 CFR 576.106(g).

The rental agreement will include:

a. The terms under which rental assistance is provided;
b. The requirement that the owner must provide a copy of any notice to the participant to vacate the unit;
c. The requirement that the owner must provide copy of any complaint used under state or local law to begin eviction action against the participant;
d. Conditions for which termination of the agreement could occur;
e. Payment due date, grace period, and late payment penalty exactly as listed in the participant's lease;
f. Lead-based Paint requirements:
   i. A Lead Warning Statement with the following language: "Housing built before 1978 may contain lead-based paint. Lead from paint, paint chips, and dust can pose health hazards if not managed properly. Lead exposure is especially harmful to young children and pregnant women. Before renting pre-1978 housing, lessors must disclose the presence of lead-based paint and/or lead-based paint hazards in the dwelling. Lessees must also receive a federally approved pamphlet on lead poisoning prevention."
   ii. A statement by the lessor disclosing the presence of known lead-based paint and/or lease-based paint hazards in the target housing being leased or indicating no knowledge of the presence of lead-based paint and/or lead-based paint hazards. The lessor shall also disclose any additional information available concerning the known lead-based paint and/or lead-based paint hazards, such as the basis for the determination that lead-based paint and/or lead-based paint hazards exist in the housing, the location of the lead-based paint and/or lead-based paint hazards, and the condition of the painted surfaces.
   iii. A statement by the lessee affirming receipt of the information set out in paragraphs (b)(2) and (b)(3) of 24 CFR 35.92 and the lead hazard information pamphlet required under 15 U.S.C. 2696.
g. When any agent is involved in the transaction to lease target housing on behalf of the lessor, a statement that:
h. The agent has informed the lessor of the lessor's obligations under 42 U.S.C. 4852d; and
   i. The agent is aware of his/her duty to ensure compliance with the requirements of this subpart.
i. The signatures of the lessors, agents, and lessees certifying to the accuracy of their statements to the best of their knowledge, along with the dates of signature.

3.6.10 Late Payments

Sub-recipients will make timely payments to each owner as outlined in the rental assistance agreement. The sub-recipient is solely responsible to pay, with non-ESG funds, any late payment penalties incurred.

3.6.11 Terminotion

Termination of the written agreement and rental payments will cease if any of the following occur:

a. Participant moves out of the leased unit;
b. The lease terminates and is not renewable; or
c. Participant becomes ineligible for ESG rental assistance.

3.6.12 Tenant-based Rental Assistance

Participants that receive tenant-based rental assistance may either select a housing unit or move to another unit or building as long as they continue to meet program requirements.

Participants that receive tenant based rental assistance can move outside of the CoC geographic area if the decision is made in consultation between the client and the housing provider.

With respect to a CoC program participant who has tenant-based rental assistance and is fleeing imminent threat of further harm from domestic violence, the existing regulations allow such participant to move outside of the CoC's geographic area, but the program participant's move is subject to the program participant having complied with all program requirements during their residence in the CoC's geographic area. This rule would exempt the recipient or subrecipient from regulatory requirements (such as providing monthly case management for RRH projects and conducting an annual assessment of the service needs of the program participant that has moved), but the recipient or subrecipient would not be exempt from statutory requirements such as participating in HMIS, ensuring housing meets quality standards, and ensuring the educational needs of children are met. This amendment would facilitate ensuring the safety needs of victims of domestic violence, dating violence, sexual assault, or stalking by imposing less burdensome requirements on recipients and subrecipients while still ensuring that the housing that will be occupied by the victim of domestic violence, dating violence, sexual assault, or stalking meets all statutory requirements, including minimum quality standards.

Housing programs can decline a client's request to move outside of the area if it would mean the housing program could not reasonable comply with regulatory and statutory requirements, such as: ensuring the housing meets safety and quality standards, carrying out environmental reviews, calculating client income, conducting annual assessments, providing supportive service, and maintaining client's information in HMIS. Client's fleeing an imminent threat of domestic violence can move outside of the CoC geographic area. See the full rule here: https://gpo.gov/fdsys/pkg/FR-2016-06-14/pdf/2016-13684.pdf

3.6.13 Project-based Rental Assistance

Rental assistance agreements for project-based assistance to reserve the unit and subsidize rent will be made between the sub-recipient and owner when an ESG-eligible permanent housing unit(s) is identified by the sub-recipient. Agreements will include the following requirements:

a. List of all units eligible for assistance. May cover more than one unit if multiple units are assisted in the same building.
b. Assisted unit may only be occupied by the participants, unless the participant is determined ineligible or rental assistance expires.
c. Assistance for the first month's rent may be paid prior to the participant moving into the unit if there is a signed lease in place, participant moves in prior to end of month for which rent is paid, and rent paid does not exceed the amount in the lease and will be included in participants total rental assistance amount.

d. Monthly rental assistance may be paid for whole or partial months only when the unit is leased. In the event the participant moves out the sub-recipient may pay the next month's rent for a new participant.
e. The term of the lease will not be conditioned based on the provision of rental payments.
f. If a participant becomes ineligible or reaches maximum number of months of assistance the sub-recipient will terminate assistance. The participant will be allowed to remain in the unit per the terms of the lease. Payments may resume if that participant becomes eligible and needs further assistance. If assistance is terminated it may be transferred to another eligible unit in the same building.
g. The initial term of the agreement will be for one year and may be renewed or extended based on the requirements in 24 CFR 576.106(i)(5), however under no circumstances may the City or sub-recipient commit ESG funds to be expended beyond the expenditure deadline.

4 Definition of Terms

4.1 Homeless

***4.1.1* Individual or family that lacks a fixed, regular and adequate nighttime residence:**

a. An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or
b. An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
c. An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

***4.1.2* Or an individual or family that will imminently lose their primary residence:**

a. Provided that the primary nighttime residence will be lost within 14 days of the date of application for homeless assistance; and
b. No subsequent residence has been identified; and
c. The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing.

4.1.3 Or unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

a. Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b (h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a); and
b. Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance; and
c. Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and

d. Can be expected to continue in such status for an extended period of time because of chronic disabilities; chronic physical health or mental health conditions; substance addiction; histories of domestic violence or childhood abuse (including neglect); the presence of a child or youth with a disability; or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

***4.1.4* Or any individual or family that:**

a. Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence; and
b. Has no other residence; and
c. Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.

4.2 At Risk of Homelessness

***4.2.1 An individual or family who*:**

a. Has an annual income below 30 percent of median family income for the area, as determined by HUD; and
b. Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the ''homeless'' definition in this section; and
c. Meets one of the following conditions:
   i. Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance; or
   ii. Is living in the home of another because of economic hardship; or
   iii. Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; or
   iv. Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals; or
   v. Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau; or
   vi. Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or
   vii. Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan.

***4.2.2* Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under one of the following federal statutes:**

- Section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), or

- Section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), or
- Section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e– 2(6)), or
- Section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), or
- Section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or
- Section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)).

***4.2.3* Or a child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under:**

- Section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. (2)), guardian(s) of that child or youth if living with her or him.

4.3 Income

Income is money that is paid to, or on behalf of, the head of household or spouse (even if temporarily absent) to any other household member. Income includes the current, not projected, annualized gross income of all household members 18 years and older and unearned income attributable to a minor.

4.3.1 Inclusions

The following types of income "inclusions" must be counted when calculating current gross income:

a. Earned Income
b. Interest & Dividend Income
c. Pension/Retirement Income
d. Unemployment & Disability Income
e. TANF/Public Assistance
f. Alimony and Child Support Income
g. Armed Forces Income

4.3.2 Exclusions

The following types of income "exclusions" should not be counted when calculating current gross income:

a. Income of Children (under 18 years old)
b. Inheritance and Insurance Income
c. Medical Expense Reimbursement
d. Income of a Live-in Aide
e. Armed Forces Hostile Fire Pay

5 Community Standards for Program Delivery

5.1 Local Coordination of Shelters and Service Providers

To be developed.

5.2 Determining & Prioritizing Eligibility Based on Local Characteristics

Subrecipients must prioritize participants as described in the Coordinated Access Policies and Procedures.

5.3 Evaluating Individuals or Families Eligible for Assistance

Eligibility to receive assistance under all ESG programs will be based on the guidelines outlined by HUD, initially by determining if the individual or family qualifies as "homeless" as defined in the HEARTH Act of 2009, SEC. 103, or at-risk of homelessness. Evaluation and eligibility policies and procedures are developed in accordance with the centralized or coordinated assessment requirements set forth under SEC 576.400(d).

After the initial evaluation, the type and amount of assistance will be established to ensure the individual or family's needs are met to regain stability. The City of Baltimore and Continuum of Care will work together to further identify which eligible persons will benefit the most from the assistance. The sub-recipient will provide policies and procedures that further outline the evaluation methods for the project being administered. The sub-recipient will re-evaluate the participant's eligibility and types and amounts of assistance at least every 3 months for individuals or families receiving homelessness prevention assistance, and annually for those receiving rapid re-housing assistance. The re-evaluation should establish, at minimum: (1) the participant's annual income does not exceed 30% AMI; and (2) the participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

When determining the annual income of an individual or family, the sub-recipient must use the standard for calculating annual income under 24 CFR 5.609. During evaluation the sub-recipient will assist participants in obtaining the appropriate supportive services and other Federal, State, local, and private assistance available in obtaining housing stability.

When determining eligibility for short- and medium-term rental assistance no program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources are eligible, except for a one-time payment of rental arrears on the tenant's portion of the rent.

5.4 Determination of Participants' Share of Costs

See Written Standards related to participants share of costs.

5.5 Determination of Participant's Length of Time for Rental Assistance

Participants for homelessness prevention and rapid re-housing rental assistance may receive assistance for a maximum of 12 months of assistance in a one-year period. Rental arrears may be paid for up to 3 month's rent, including any late fees on those arrears. Guidelines to determine changes in assistance amounts over time will be establish in conjunction with the sub-recipient(s) administering the program. Project-based participants must have a lease that is for a period of one year, regardless of the length of rental assistance.

5.6 Determination of Housing Stabilization/Relocation Type, Amount & Duration

Housing Stabilization and/or Relocation assistance may be provided in the form of security deposits, utility payments, moving assistance and case management depending on the form of assistance agreed upon by the recipient and sub-recipient in a written agreement. If security deposits are paid they may be equal to no more than 1 month's rent. Utility payments may be paid for up to 3 months. When paying participants moving costs payment of temporary storage may be paid for up to 2 months after the date of assistance begins. Housing stability case management assistance will not exceed 30 days during the period the program participant is seeking permanent housing and cannot exceed 12 months during the

period the program participant is living in permanent housing. The amount of assistance will be determined between the City and the sub-recipient upon determination of funding allocations. Stricter guidelines may be placed on the duration of assistance if the funds are allocated in small amounts to multiple projects.
https://www.hudexchange.info/resource/2728/esg-checklist-requirements-homelessness-annual-action-plan/

5.7 Con Plan Requirements Related to Other Homeless & Special Needs Activities

5.7.1 One-Year Goals and Action Steps

Per sections 91.220(i) and 91.320(h), the City of Baltimore must, in its Annual Action Plan, describe its one-year goals and specific action steps for reducing and ending homelessness through:

a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs; and
b. Addressing the emergency shelter and transitional housing needs of homeless persons; and
c. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and
d. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:
    i. Being discharged from publicly funded institutions and systems of care, such as healthcare facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions;
    ii. Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

5.7.2 Action Steps for Persons Who Are Not Homeless but Have Other Special Needs

The City of Baltimore must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with Section 91.215(e) with respect to persons who are not homeless but have other special needs.

5.7.3 Description of the Coordinated Entry System in Use by the Continuum of Care

Per Sections 91.220(l)(4)(ii) and 91.320(k)(3)(ii), if the Continuum of Care for and ESG jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, the jurisdiction must describe that centralized or coordinated assessment system.

(The requirements for using a centralized or coordinated assessment system, including the exception for victim service providers, are set forth under §576.400(d).)

Baltimore's Coordinated Access System integrates approximately 40 permanent supportive housing programs into one assessment and referral system that prioritizes eligible clients according to the order of prioritization specified in HUD CPD Notice14-012.

The implementation of the City's Coordinate Access system is led by the CoC''s Coordinated Access Committee which reports to the CoC Board. After piloting the Coordinated Access system using the

Community Solutions PMCP database, HMIS is being customized to conduct Coordinate Access referrals.

Clients fleering or attempting to flee domestic violence are encouraged to work with House of Ruth to obtain a referral to Coordinated Access programs. The client may choose to work with any registered service provider. Referrals made to the House of Ruth are made through the program's 24 hour hotline. All providers serving clients fleeing or attempting to flee domestic violence must obtain consent to collect and share client's information.

5.7.4 Process for Making Sub-awards

Per Sections 91.220(l)(4)(iii) and 91.320(k)(3)(iii), the City of Baltimore must identify its process for making sub-awards and describe how it intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations).

MOHS conducts an annual competitive application process to award ESG funds to private nonprofit organizations. The application process is coordinated with the City of Baltimore's Housing and Community Development office. A notice of the competition is posted on the agencies website and announced at CoC membership meetings.

Projects are reviewed by staff for eligibility and cost allow-ability. The Review and Ranking Committee of the CoC reviews and approves ESG funding.

5.7.5 Homeless Participation Requirement

Per Section 91.220(1)(4)(iv), if the City of Baltimore is unable to meet the homeless participation requirement in Section 570.405(a), it must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

The City utilizes the Review and Ranking Committee of the CoC to review ESG applications. The RRC also makes ESG funding decisions. At least one member of the Committee is required to be homeless.

5.7.6 Consultation with the Continuum of Care

Per Sections 91.220(1)(4)(vi) and 91.320(k)(3)(v), the City of Baltimore must provide a summary of the consultation process with the Continuum of Care for:

a. Deciding how to allocate ESG funds,
b. Developing performance standards for and evaluating the outcomes of ESG-funded projects and activities, and
c. Developing funding, policies, and procedures for the administration and operation of the Homeless Management Information System (HMIS).

If, in consultation with the Continuum of Care, the City of Baltimore allows sub-recipients to serve persons "at risk of homelessness" based on the risk factor "otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness," then it must describe the specific characteristics associated with instability and increased risk of homelessness in its Annual Action Plan.

The City utilizes the CoC to allocate ESG funds and develop performance standards for evaluating the outcomes of ESG funded activities. Specifically, the Review and Ranking Committee of the CoC reviews and approves all requests for ESG funding. To assure coordination of all homeless funding the HMIS Committee establishes performance measures for the ESG and CoC funded programs.

6 Summary of ESG Requirements

Standard	Rental Assistance	Housing Relocation and Stabilization Services	
		Financial Assistance	Services
Fair Market Rent *24 CFR 576.106(d)*	X		
Rent Reasonableness *24 CFR 576.106(d)*	X		
Housing Standards *24 CFR 576.403(c)*	X	X	X
Lead-based paint requirements *24 CFR 576.403(a)*	X	X	X[1]
Lease between the program participant and landlord *24 CFR 576.106(g)*	X		
Rental assistance agreement between the landlord and recipient or subrecipient *24 CFR 576.106(e)*	X		
Maximum Amounts and Periods of Assistance (24-month cap in 3-year period) *24 CFR 576.105(c) & 576.106(a)*	X	X	X[2]
Participation in HMIS[3] *24 CFR 576.400(f)*	X	X	X
Prohibition of use with other subsidies 24 CFR 576.104(d) & 576.106(c)	X[4]	X	
Recordkeeping and Reporting Requirements *24 CFR 576.500*	X	X	X

APPENDIX A

1. **Homeless Definition & record-Keeping Requirements at a Glance**

APPENDIX B

1. Rent reasonableness Checklist and Certification

RENT REASONABLENESS CHECKLIST AND CERTIFICATION

	Proposed Unit	Unit #1	Unit #2	Unit #3
Address: (including zip code)				
Number of Bedrooms				
Square Feet				
Type of Unit/Construction				
Housing Condition				
Location/Accessibility				
Amenities Unit: Site: Neighborhood:				
Age in Years				
Utilities (type)				
Unit Rent: Utility Allowance: Gross Rent:				
Handicap Accessible?				

CERTIFICATION:

A. Compliance with Payment Standard

_____ + _____ = _____

Proposed Contract Rent + Utility Allowance = Proposed Gross Rent

Approved rent does not exceed applicable Payment Standard of

$_____.

B. Rent Reasonableness

Based upon a comparison with rents for comparable units, I have determined that the proposed rent for the unit [ ]is [ ] is not reasonable.

Name:	Signature:	Date:

III. AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The draft Annual Action Plan was developed over an eight month period beginning in October of 2018. The process has involved hearing from and working with a wide range of individuals, non-profit providers, government agencies, housing developers and advocates.

rovide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Over 70 health and behavioral health providers are registered to assess and refer homeless clients to permanent housing through the Continuum of Care's (CoC) Coordinated Access system. The Mayor's Office of Human Services (MOHS), which serves as the local CoC lead, has implemented the HUD guidance in CPD-14-012 requiring all permanent supportive housing programs to prioritize chronically homeless individuals and families.

In order to effectively serve chronically homeless persons, housing providers are encouraged and incentivized through competitive funding applications to leverage mainstream behavioral health funding for supportive services or partner with behavioral health providers. The 850-unit Housing First Voucher program is supported by MOU partnerships with 14 case management providers.

Recently, MOHS launched a 100-household pilot program with the newly expanded State Medicaid 1115 waiver to fund housing-based case management, creating new permanent supportive housing. Community partners include Health Care for the Homeless, the Housing Authority of Baltimore City, and DHCD. This project prioritizes chronically homeless households with high hospital utilization and dual chronic health conditions.

Other examples of housing and service partnerships to serve chronically homeless persons include the North Barclay Green development, which is a project-based voucher program partnered with GEDCO to provide supportive services, the CoC-funded permanent supportive housing program at Health Care for the Homeless, a Federally Qualified Health Center, and the CoC-funded permanent supportive housing program at People Encouraging People, which matches case management funds with services billable through the public mental health system.

The DHCD LIGHT Program partners with over 40 agencies and non-profits to address homes and households holistically, including referrals to programs with wrap around services such as fall and injury prevention, asthma trigger reduction, and legal and financial assistance.

Baltimore DHCD, the Baltimore City Health Department and the non-profit organization Green and Healthy Homes Initiative are partners in the Lead Hazard Reduction Program. These three entities hold monthly meetings to discuss implementation practices and challenges, removal of bottlenecks, and case management issues.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Mayor's Office of Human Services (MOHS) is the Collaborative Applicant, HMIS Lead, and Coordinated Access Lead for the local Continuum of Care (MD-501) and facilitates the work of the community related to homelessness, including: Shelter diversion; Street outreach; Emergency shelter programs for singles and families; Transitional housing programs; Permanent Housing, including Rapid Rehousing programs; Service enriched permanent supportive housing programs, including legacy Shelter Plus Care programs; and Specialized services only programs.

The local Continuum of Care (CoC) process involves all agencies and programs who receive funding from the U.S. Department of Housing and Urban Development (HUD), and does the following:

- Assesses capacity and identifies gaps in the homeless services system;
- Evaluates outcomes achieved by funded programs, in comparison to both local and national benchmarks; and
- Proactively develops improvements and solutions to systemic issues.

The CoC also works to implement HUD priorities, so as to increase the likelihood of the community continuing to receive funds. It facilitates the allocation of funding to these agencies and serves as an inclusive vehicle to promote best practices. Additionally, it facilitates access to mainstream resources and services for the homeless and works to develop policies and procedures to assist homeless persons directly.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Mayor's Office of Human Services (MOHS) allocates all funding for the Emergency Solutions Grant through the annual Consolidated Funding Application (CFA), a competitive RFP process that draws funding from the State's consolidated Homeless Solutions Grant, Federal grants for ESG and HOPWA, and one private source of funding. The CFA funds projects that provide services to individuals and families experiencing homelessness and those at risk of homelessness, and provides supportive services for people living with HIV or AIDS.

MOHS works with the Continuum of Care Resource Allocation Committee to set common funding priorities and evaluate performance of ESG projects. MOHS and Resource Allocation Committee members review funding applications, review annual performance reports produced from HMIS, score proposals, and provide input and guidance on the final allocation determinations.

As the HMIS lead agency, MOHS works with the CoC to establish local performance measures and benchmarks, which are applicable to all homeless services programs regardless of funding source. These outcomes are written into annual contracts and are evaluated at a system-level and project-level on a quarterly basis in partnership with the Continuum of Care Board. MOHS staff develop and administer HMIS policies and procedures under the guidance and supervision of the CoC Data and Performance Committee.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 1 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	**Housing Upgrades to Benefit Seniors (HUBS) Leadership Team**
	Agency/Group/Organization Type	Services - Housing Services- Health
	What section of the Plan was addressed by Consultation?	Housing – Rehab
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Leadership team for Housing Upgrades to Benefit Seniors (HUBS) meets on a monthly basis and consists of the following organizations: City DHCD (Division of Homeownership and Housing Preservation), Civic Works, Neighborhood Housing Services, Green and Healthy Homes Initiative, Rebuilding Together Baltimore, Weinberg Foundation, and Stulman Foundation. The Leadership Team discusses strategy and planning for the vast partnership that is HUBS – organizations across the City that create HUBS – places where a social worker has been assigned and construction teams, to help aging adults access health, mental health and housing services. All for the main purpose of helping adults age in place and maintain their homes. Discussed expansion of program, additional funding, leveraging funding, connection to additional health resources. A major point of discussion is capital funding and planning to assist with home repairs, as well as fall prevention and health and safety measures.
2	**Agency/Group/Organization**	**Baltimore City Health Department**
	Agency/Group/Organization Type	Services-Health Health Agency Other government – Local
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quarterly meetings and consultations with the Health Department which cover a variety of topics such as sharing of lead hazard information, processes by which violation notices are issued, providing family health coordinating services, enforcing lead remediation for properties that have a poisoned child case, management and education services, and referrals for other lead prevention services.
3	**Agency/Group/Organization**	**Green and Healthy Homes (fka Coalition To End Childhood Poisoning)**
	Agency/Group/Organization Type	Housing Services-Health Non-Profit

	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussions were also held concerning coordination of asthma services between DHCD, Health Department and GHHI. Additionally, the GHHI is a partner in an initiative, now entering its second year, being carried out by the Housing Authority of Baltimore to improve environmental conditions in and around their developments. As part of this initiative, the Department of Public Works will undertake rat abatement at these sites. This specific part of the initiative will be funded with $150,000 in CDBG moneys in CFY 2019.
4	**Agency/Group/Organization**	**Baltimore Metropolitan Council**
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing Other government - State Other government - County Other government - Local Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Monthly consultations between DHCD staff and their regional counterparts including senior staff from the Howard County Department of Housing and Community Development and the Howard County Housing Commission; Arundel Community Development Services; the Harford County Department of Housing and Community Development; Baltimore County Office of Housing; City of Annapolis Community Development Division and the State of Maryland Department of Housing and Community Development to plan and implement a regional housing initiative and produce a new regional Analysis of Impediment/Affirmatively Furthering Fair Housing AI/AFFH plan were hosted by the Baltimore Metropolitan Council (BMC). During CFY 2020 this group will, in concert with the stakeholders and following a robust public participation process, release the region-wide AI/AFFH plan. Additionally, members of this group, in concert with non-profit housing providers and advocates, completed an analysis of affordable housing preservation, including assessment of what part of the regional affordable housing inventory is at risk of being lost, and worked on actions to preserve the inventory.
5	**Agency/Group/Organization**	**Baltimore City Department of Planning**
	Agency/Group/Organization Type	Other government – Local

	What section of the Plan was addressed by Consultation?	Demolition
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations take place in regularly scheduled meetings between the Departments of Planning and Housing. The consultations focus on evaluating and selecting sites for strategic demolition of vacant and blighted structures, particularly as it relates to the Project Core demolition funding that the State of Maryland has made available.
6	**Agency/Group/Organization**	**Baltimore Development Corporation**
	Agency/Group/Organization Type	Non-Profit Other government – Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations were held with the Baltimore Development Corporation and the Baltimore Department of Planning regarding the pilot program to develop the 2020 – 2025 Consolidated Plan in collaboration with a Comprehensive Economic Development Strategy (CEDS), both of which need to contain significant discussion and goals regarding resilience and equity.
7	**Agency/Group/Organization**	**Rebuild Metro (formerly TRF Development Partners)**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings were held with Rebuild Metro concerning the completion of the HOME and CDBG supported East Baltimore Historic III Rental, a 47-unit rehab project in the Johnston Square, Oliver and EBDI neighborhoods, that will be completed during CFY 2020.
8	**Agency/Group/Organization**	**Henson Development & Mission First Housing Group**
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several meetings were held in reference to the pending 9% LIHTC funding of Somerset I & II (1234 McElderry & 420 Aisquith Apartments). These projects, which are part of the Perkins/ Somerset Choice Neighborhoods Initiative, will include HOME and project-based housing vouchers and will be the first of the Perkins CNI projects to get underway. Construction will start in CFY 2020.
9	**Agency/Group/Organization**	**Episcopal Housing Corporation**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics include completion of Sojourner Place at Argyle and the potential funding of Sojourner at Eager, 410 Lofts, and the St. Francis Community Center
10	**Agency/Group/Organization**	**Chesapeake Habitat for Humanity**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the funding, compliance and ongoing construction of the Habitat for Humanity of the Chesapeake homeownership project within the Sandtown-Winchester and Woodbourne-McCabe neighborhoods.
11	**Agency/Group/Organization**	**Pennrose**
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed potential funding of new construction of Uplands Rental Phase II and St. Benedict Row in the Mill Hill neighborhood. Combined, the projects will create 179 units, of which 168 will be affordable.
12	**Agency/Group/Organization**	**McCormack Baron Salazar Inc.**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the potential funding of Perkins Homes Phase I; a mix of 99 affordable and market-rate new construction units.
13	**Agency/Group/Organization**	**Unity Properties**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics included the construction and leasing of New Shiloh Village II, a 75 unit multi-family apartment building completed in late 2018, and potential HOME funding for Bon Secours Apartments V, a 58 unit mix of new and rehabilitated units in Union Square
14	**Agency/Group/Organization**	**Somerset Development Company**
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs – Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed included the ongoing funding and pilot for the redevelopment of Paca House. This redevelopment will eliminate the SRO units and become permanent supportive housing for the homeless and veteran residents.
15	**Agency/Group/Organization**	**Greater Baltimore AHC, Inc.**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs – Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the organization's CHDO recertification and redevelopment of the Mt. Winans site into Winans Way Veterans Apartments with sixty-five (65) units of affordable housing for veterans. If approved for 4% LIHTC, the project would receive HOME funds.
16	**Agency/Group/Organization**	**Osprey Property Company**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed the construction and compliance of current HOME project Walbrook Mill, part of the redevelopment of the former Walbrook Lumber site on North Avenue; HOME funding of 22 Light Street; and potential HOME funding for the redevelopment of 300 W. Fayette Street (downtown) and Parkway Overlook in Rosemont.
17	**Agency/Group/Organization**	**Enterprise Homes, Inc.**
	Agency/Group/Organization Type	Housing Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Topics discussed include the funding and construction compliance of two HOME projects: Metro Heights at Mondawmin and New Shiloh II. Both projects were completed in late 2018 and fully leased in early 2019. The potential for HOME funds for The Greens at Irvington Mews II was also covered. This project is currently awaiting approval of LIHTC from the State of Maryland.
18	**Agency/Group/Organization**	**St. Ambrose Housing Aid Center**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed ongoing funding and construction of Union Avenue Apartments , a 58-unit rental rehabilitation project.
19	**Agency/Group/Organization**	**Druid Heights Community Development Corporation**
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Discussed project financing for construction of Baker's View Phase II Homeownership. The project will consist of 11 homeownership units located in the Druid Heights neighborhood. Private and bond financing is in place. The project began construction in city fiscal year 2019 and will be completed in CFY 2020.
20	**Agency/Group/Organization**	**Mayor Office of Human Services**

	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Other government – Local
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As the Continuum of Care Collaborative Applicant, MOHS facilitates bi-monthly CoC Membership Meetings and CoC Board Meetings. CoC Membership encompasses a wide range of groups totaling approximately 70 agencies; including but not limited to: housing providers, social service agencies, faith-based groups, funders, and government agencies. Members and community partners participate in committees and workgroups organized around system-level strategies to end homelessness – ex: increasing access to income, increasing housing production, aligning public resources. These collaborations result in streamlined service delivery, coordinated discharge planning, funding alignment, and data-driven and performance-based decision making.
21	**Agency/Group/Organization**	**Department of Social Services**
	Agency/Group/Organization Type	Non-Profit Funder
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS met several times with DSS staff to identify opportunities to address the needs of homeless youth. Anticipated outcomes include cross-training of homeless and DSS workers, enhanced discharge planning for youth exiting foster care, and better coordination of care options.
22	**Agency/Group/Organization**	**Behavioral Health Systems Baltimore**
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and BHSB. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.
23	**Agency/Group/Organization**	**Health Care Access Maryland**
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings of the CoC Health and Homelessness Workgroup, as well as regular meetings between MOHS and HCAM. The consultations focused on evaluating the housing and behavioral health needs of homeless individuals; aligning health care initiatives and resource-sharing. The CoC Health Workgroup will be developing coordinated discharge policies for health, mental health, and substance use treatment centers, increasing client and provider awareness of health resources, and ensuring adequate client access to health insurance.

24	**Agency/Group/Organization**	**Chase Brexton Health Services Inc**
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultations took place in regularly scheduled meetings between MOHS and Chase Brexton. The consultations focused on evaluating the housing and behavioral health needs of homeless and non-homeless individuals living with HIV/AIDS. Anticipated outcomes include increasing access to health care services for people living with HIV/AIDS.
25	**Agency/Group/Organization**	**Baltimore County Health Department**
	Agency/Group/Organization Type	Services-Health Health Agency Other government – County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
26	**Agency/Group/Organization**	**Anne Arundel County**
	Agency/Group/Organization Type	Services-Housing Other government – County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
27	**Agency/Group/Organization**	**Harford County**
	Agency/Group/Organization Type	Services-Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
28	**Agency/Group/Organization**	**Howard County**
	Agency/Group/Organization Type	Services-Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the county's annual action plan. Consultations throughout the year on the county's needs for people with HIV/AIDS.
29	**Agency/Group/Organization**	**Maryland Department of Health**

	Agency/Group/Organization Type	Health Agency Other government - State
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS met with MDH several times to prepare and launch a Medicaid waiver pilot to fund housing-based case management and services for permanent supportive housing. The city will provide half of the costs for the pilot, and the State will match dollars 1:1 with Medicaid funds. Additionally, MOHS met with MDH several times in order to coordinate and streamline HIV/AIDS housing and services provided in the Baltimore-Towson EMSA.
30	**Agency/Group/Organization**	**Queen Anne County**
	Agency/Group/Organization Type	Services-Housing Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation regarding a change in the funding formula for the HOPWA EMSA to be based on the States HIV epidemiological profile and supporting development of the County's annual action plan. Consultations throughout the year on the County's needs for people with HIV/AIDS.
31	**Agency/Group/Organization**	**MD. Inter-Agency Council on Homelessness**
	Agency/Group/Organization Type	Other government – State

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	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regular meetings of the ICH, and its committees and workgroups. Monthly calls and meetings with the leads of CoCs throughout the State of Maryland to share resources, coordinate services, and more. Anticipated outcomes include increased alignment of funding goals, developing a statewide strategy on homelessness.
32	**Agency/Group/Organization**	**Association of Baltimore-Area Grantmakers (ABAG)**
	Agency/Group/Organization Type	Non-Profit Funder
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MOHS and the CoC partnered with ABAG to distribute and conduct a scan of private funding resources dedicated to address homelessness. The results of the scan will inform resource allocation planning, streamlining of funding practices and priorities, and identifying new partnership opportunities. MOHS also presented at two meetings of the Basic Human Needs Affinity Group.
33	**Agency/Group/Organization**	**Community Action Partnership of Baltimore City**

	Agency/Group/Organization Type	Services - Children Services - Health Services - Education
	What Section of the Plan was Addressed by the Consultation	Overall Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to participate in the community meeting/public hearing. The anticipated outcome of the consultation was to improve coordination with a regional organization committed to helping low income families and individuals achieve economic and social stability.
34	**Agency/Group/Organization**	**Housing Authority of Baltimore City**
	Agency/Group/Organization Type	Other government – Local
	What Section of the Plan was Addressed by the Consultation	Overall Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to participate in the community meeting/public hearing. The anticipated outcome of the consultation was to improve coordination with a regional organization committed to helping low income families and individuals achieve economic and social stability.
35	**Agency/Group/Organization**	**Catholic Charities of Baltimore City**
	Agency/Group/Organization Type	Services – Homeless Regional Organization

	What Section of the Plan was Addressed by the Consultation	Overall Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to participate in the community meeting/public hearing. The anticipated outcome of the consultation was to improve coordination with a regional organization committed to helping low income families and individuals achieve economic and social stability.
36	**Agency/Group/Organization**	**US Department of Veteran Affairs**
	Agency/Group/Organization Type	Regional Organization Planning Organization
	What Section of the Plan was Addressed by the Consultation	Overall Plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to participate in the community meeting/public hearing. The anticipated outcome of the consultation was to improve coordination with a regional organization committed to helping low income families and individuals achieve economic and social stability.
37	**Agency/Group/Organization**	**Youth Empowerment Society**
	Agency/Group/Organization Type	Services - Homeless Services - Youth
	What Section of the Plan was Addressed by the Consultation	Overall Plan

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to participate in the community meeting/public hearing. The anticipated outcome of the consultation was to improve coordination with a regional organization committed to helping low income families and individuals achieve economic and social stability.

Identify any Agency Types not consulted and provide rationale for not consulting

While a wide range of sectors and organizations were consulted as part of the process of developing the Annual Action Plan, consultations with for profit businesses primarily involved housing and commercial property developers or businesses allied with such entities. Consultations with other businesses were, as in past years, very limited. While businesses are included in our mailings and email outreach efforts, the response from the non-housing sectors has been less than enthusiastic. Feedback from the business community on the lack of interest has been the restrictive nature and reporting requirements associated with Consolidated Plan funding and with certain environmental requirements. Businesses continued to use the CDBG funded facade loan program with success through March 2019, and some currently receive CDBG supported technical assistance, but have not been inclined to engage in the Annual Plan process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mayor's Office of Human Services	MOHS and the CoC Board oversee the implementation of The Journey Home, the City 10 Year Plan to end homelessness. The 10 Year Plan is consistent with the Consolidated Plan and the goals and objectives of both plans overlap in several key areas: developing safe, decent affordable housing and providing social services to promote self-sufficiency. The AAP is developed using the goals and objectives outlined in the 10 Year Plan, as well as the Continuum of Care annual strategic priorities. In addition, MOHS administers the ESG and the HOPWA programs. These programs provide emergency shelter, outreach, rapid re-housing, rental assistance, case management, and social service activities.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Opening Doors	United States Interagency Council on Homelessness	Annual funding priorities for ESG and other sources of public homeless funds are reviewed and aligned each year with the goals indicated in Opening Doors: Ending Veteran Homelessness by 2015, Ending Chronic Homelessness by 2017, Ending Family Homelessness by 2020, Ending Youth Homelessness by 2020.
Framework to End Homelessness	Maryland Interagency Council on Homelessness (ICH)	The Journey Homes goals to increase the availability of affordable housing, increase access to healthcare, increase access to income and benefits, and prevent homelessness align with activities and the committee structure developed under the MD ICH. The ICH framework supports statewide initiatives to coordinate healthcare and homeless services, employment development, and developing population-specific strategies in each of these areas. The CoC and MOHS participate on committees of the ICH, and work with other communities to initiate best practices in each of the four goals under the Journey Home.
A New Era of Neighborhood Investment: A Framework for Community Development	Baltimore City Department of Housing and Community Development	The 2018 Framework for Community Development articulates the City's comprehensive vision for community development. The Framework identifies new resources that will work in concert with existing assets creating unprecedented support for distressed communities in Baltimore City. These include the new Neighborhood Impact Investment Fund, a revolving source of funds capitalized with an initial City investment of $52 million; the Community Catalyst Grants to support and strengthen organizations and neighborhood groups that partner with the City; and the Affordable Housing Trust Fund, which will grow up to $20 million annually, and will help address housing challenges for low-income Baltimoreans.

Table 2 – Other local / regional / federal planning efforts

Narrative (optional)

Governmental entities that participated in the Annual Action Plan process include: The Baltimore City Department of Housing and Community Development (serves as principal coordinator of the AAP process); the Mayor's Office Human Services - Homeless Services Program (coordinates homeless programs in Baltimore and oversees the HOPWA program); Community Action Partnership (support for Partnership staff and clients); Baltimore City Health Department (support for senior service programs and coordinates elements of lead poisoning prevention with the Housing

Department); Baltimore City Department of Planning (demolition of vacant structures, greening initiatives, capital planning for housing); Baltimore City Department of Recreation and Parks (support for youth service programs); State of Maryland (homeownership and rental housing production, demolition of vacant buildings, capital project support); U.S. Department of Housing and Urban Development (guidance and technical assistance on AAP production); Baltimore Metropolitan Council (regional coordination of fair housing issues); Baltimore City Department of Public Works (code enforcement, demolition of vacant houses, management of vacant lots/water diversion).

The Mayor's Office of Human Services (MOHS), which serves as the City's collaborative applicant, is involved in determining the needs and setting priorities when allocating ESG funds, developing policies and procedures for the administration of the city's Homeless Management Information System, establishing performance standards, and evaluating outcomes. Allocation of ESG funds were included in the City of Baltimore's consolidated funding process. Organizations interested in providing Emergency Shelter, Prevention, Rapid Re-Housing or Outreach were invited to submit a proposal. Multiple evaluation committees reviewed each proposal and ranked the proposals according to alignment with CoC priorities, RFP scope of service, quality, background, budget of the proposal, and past performance.

In 2018, MOHS developed ESG standards of care and performance standards for Emergency Solutions Grant (ESG) funded programs to ensure collaboration between ESG recipients and the Continuum of Care in planning, funding, implementing and evaluating ESG programs. MOHS, in coordination with the CoC, established a Data and Performance Committee that meets monthly. The Data and Performance Committee developed quality standards which will be used to conduct annual reviews of Continuum of Care programs to ensure data quality. HUD mandates that all HUD funded programs track their clients and services through this program which populates the Annual Performance Report at the end of each grant year. Other homeless agencies that do not receive HUD funding are also encouraged to use HMIS as a tracking tool and to manage their reports. The HMIS committee will continue to work with organizations to improve data quality and performance management through HMIS.

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Grantee Unique Appendices

HOME INVESTMENT PARTNERSHIPS PROGRAM

Baltimore City Department of Housing & Community Development

Notice of Funding Availability (NOFA)

Spring 2019

Public Notice to Owners and Developers

BALTIMORE CITY

DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

Catherine E. Pugh, Mayor Michael Braverman, Housing Commissioner

OMB Control No: 2506-0117 (exp. 06/30/2018)

Housing and Community Development
Spring 2019
Notice of Funding Availability (NOFA)

INTRODUCTION

The Baltimore City Department of Housing & Community Development (DHCD) is pleased to announce the Spring 2019 NOFA funding round for housing and community development projects.

Available Funding
The following requests will be considered during this funding round:

- City HOME Investment Partnerships Program loan funds in an amount up to $1,000,000 per project, some of which may not be available until the fall of 2020 in conjunction with 2019 applications to the State of Maryland for 9% Low Income Housing Tax Credits.

PRE-PROPOSAL CONFERENCE

Applicants are strongly encouraged to attend a pre-proposal conference that will provide information on structuring proposals and other details related to DHCD project support. The pre-proposal meeting will be held on **February 28, 2019 from 1 to 3 p.m. in Room 346 at:**

The Benton Building
417 East Fayette Street
3rd Floor
Baltimore, Maryland 21202

DHCD staff will present an overview of the NOFA process and requirements for working with funding sources, highlight areas where errors are commonly made and answer questions.

APPLICATION DEADLINE AND REQUIREMENTS

The schedule for the 2019 NOFA is:

Post NOFA on web –February 15, 2019
Pre-proposal conference – February 28, 2019
Application submission deadline – March 15, 2019
Developer presentations – week of April 1, 2019
Applicants notified of decisions – week of May 1, 2019

Deadline

All copies of complete applications must be delivered to the Office of Project Finance and Development no later than 4:00 p.m. on **March 15, 2019.** No applications will be accepted after this time. Applications will be date stamped upon delivery. Incomplete applications will not be processed.

Disclaimers

DHCD, in its sole discretion, reserves the right to modify the above dates.

All documents submitted as part of this application are considered public records and will be made available to the public upon request with the exception of personal financial statements, private corporate financial statements, and other confidential commercial information. DHCD reserves the right to post summary information about all submissions, including those awarded financial or programmatic support.

SUBMISSION REQUIREMENTS

For the 2019 round, the application consists of the following parts:

1. For ALL Projects:
   a. Form 202 of the Maryland Department of Housing and Community Development's low income housing tax credit application, which can be found at: http://www.dhcd.state.md.us/Website/programs/rhf/application.aspx

   b. The following Exhibits to the State low income housing tax credit application:
      i. Exhibit B: Project Information, Part 2: Other Project Financing
      ii. Exhibit C: Site Information, Part 1: Site Map and Photographs, and Part 5: Site Control
      iii. Exhibit E: Financial Statements of Owners, Guarantors and General Contractors
      iv. Exhibit F: Construction Information, CDA form 212 and Building Evaluation Report only. Attach available renderings and elevations.

   c. DHCD Supplemental Application (Attached)

   d. The application requires a certification that all proposed projects will meet all applicable Federal, State of Maryland, and City of Baltimore program regulations and requirements, including but not limited to:

- City sustainability (available at: http://www.baltimorecity.gov/Portals/0/Charter%20and%20Codes/Code/Art%2000%20-%20Bldg,%20Fire.pdf) ,
- City visitability (available at same location),
- Federal Section 3 rules (Regulations available at 24 CFR 135),
- Minority and Women Owned Business Participation. Article 5, Subtitle 28, of the Baltimore City Code in connection with minority and women owned business opportunities,
- Local Hiring Requirements. Article 5 Subtitle 27 of the Baltimore City Code.
- Community Employment Plan Projects seeking HOME funds must develop and include hiring plans that include the provision of jobs for Baltimore and community residents in excess of any federal, state, local, or Housing Authority requirements. This certification is part of the Supplemental Application.

e. The applicant must have presented the proposed project at least once to the community or neighborhood association(s) in which the project is located within the last 9 months. Evidence of consultation must be included with the application and shall consist of a copy of the agenda that was distributed when the presentation was made and copies of correspondence and emails pertaining to the proposed project. If the project receives support from DHCD, applicants will be required to update the community.

f. Please contact the Housing Authority of Baltimore City directly to apply for vouchers. The contact is Ms. Corliss Alston at Corliss.Alston@HABC.org. Vouchers are subject to availability.

Applicants must submit one (1) original and four (4) hard copies of the application and one (1) complete electronic copy in PDF format on a disk.

All applications for programmatic support or financial support from DHCD should be delivered to:

Project Finance and Development
Department Housing & Community Development
417 East Fayette Street, 10th Floor
Baltimore, Maryland 21202
ATTN: James R. Majors, Assistant Commissioner

Applicants are encouraged to contact DHCD's Office of Project Finance at 410-396-5590 with questions regarding program requirements and the application process.

DHCD reserves the right to suspend, amend, or modify the provisions of this NOFA, to waive any or all of the requirements or limitations herein, to reject all proposals, to negotiate modifications of proposals, or to award less than the full amount of the funding available, all in its sole discretion.

UNDERWRITING GUIDELINES

1. Applicants may request up to $ 1,000,000 per project in HOME Investment Partnerships Program funds. Funds may only be awarded to projects that demonstrate a gap in financing and a need for additional sources. Projects receiving funds must close on the financing and commence construction within 18 months of receiving the award of funds. **Applicants should understand it is possible that closing will occur and funds may not be available until late 2020. Applications that require HOME funds prior to this date will be reviewed on a case-by-case basis and may not receive awards due to the unavailability of such funds.**

2. All projects requesting HOME funds will be required to meet all federal rules and regulations, which include Neighborhood and Site Selection standards. These are found at 24 CFR Part 92 Section 202 (A)(B). These standards are required under federal regulations and limit the areas in which HOME funds can be placed.

    a. Projects requesting HOME funds that involve the creation of new rental housing and that are located in census tracts with poverty rates above 20% or with minority concentration rates in excess of the City's average will need to demonstrate mitigating circumstances in order to meet these requirements. Applicants should consult with Department staff prior to submitting any such applications. See Exhibit A for data on Poverty Rates by Census Tract.
    b. DHCD shall make the final determination that the site meets HOME requirements.

3. The HOME program requires DHCD to assess the market strength of the project. As a result, all successful applicants for HOME funds will be required to submit a market study as part of the underwriting process. The market study must indicate to DHCD's satisfaction in its sole discretion that:

    a. There is a convincing need for the proposed type, income mix, bedroom mix, and number of housing units in the project;

    b. The developer will be able to lease-up any planned rental units within the time periods and at the rents projected in the project pro forma;

    c. The proposed development will not adversely impact other affordable housing; and

    d. If a project identifies a preference for a specific tenant population it must do so in compliance with all applicable Fair Housing laws and regulations and such a preference must be identified as a need in the Baltimore City Consolidated Plan.

All awards of funding and project support will be made at the sole discretion of DHCD. Decisions concerning City contributions may be based on the availability of resources.

THRESHOLD CRITERIA

1. **Evidence of Site Control and Development Approvals**
   Applicants must be able to demonstrate at the time of application to the City that they have a reasonable expectation of obtaining site control by the submission date of the current State LIHTC deadline. The deadline for site control is the State application deadline. Evidence must be in the form of a copy of the deed to the property, a copy of the sales contract, an executed land disposition agreement or in the case of land being sold by Baltimore City, a letter of intent to purchase the property from DHCD. Other evidence may be accepted at the sole discretion of DHCD.

   At the time of application to the City, applicants must also be able to show what development approvals are needed for the project (i.e. zoning, site plan review committee approval, BMZA, City Council legislation: Conditional Use, PUDs, Street and Alley Closings, etc.) and demonstrate that they have had a pre-development meeting with the Department of Planning and begun to gain the necessary approvals. Evidence of the predevelopment meeting must include the following: A copy of the Planning Department Pre-Development meeting request form, copy of the sign-in sheet and meeting minutes. The meeting must occur at least 2 weeks prior to submittal of this application. In addition, evidence can be, but is not limited to, a copy of a filed BMZA application, SPRC approval, or zoning certification letter from the City of Baltimore Zoning Administrator (for by right projects only). In the case of required legislation or public hearings, applicants must be able to demonstrate a reasonable expected timeline for bill introduction and/or hearing schedule. Evidence submitted must exemplify and support the type of approvals needed for the project. Other evidence may be accepted at the sole discretion of DHCD.

2. **Policy Objectives.**

   The Project must be located in the Perkins Somerset Old Town Choice Neighborhood **OR**

   The Project must be located in a Community of Opportunity as defined by the 2019 Maryland State Qualified Allocation Plan ("QAP") **OR**

   The Project must contribute to a concerted community revitalization plan as defined by the QAP. Attach a copy of the plan to the application and complete the following checklist:

Requirement	Plan Meets Requirement (Yes/No)	Page reference in Plan
Geographically Specific		
Clear Implementation Plan and goals for outcomes		
Includes a strategy for applying for or obtaining commitments of public or		

private investment in non-housing infrastructure, amenities or services		
Demonstrates need for community revitalization		
Officially adopted by or endorsed by Local Government or created with Local Government involvement		
If there is a housing component in the plan, the plan should include rehabilitation or new construction of rental housing as a goal of the community		
Established to increase investment in the community or build from an existing community asset		
Developed and approved in accordance with local planning requirements		
Includes evidence of community and stakeholder engagement		
Defined geographic boundary that includes the proposed site		
Includes rehabilitation or new construction of rental housing as a goal		
Includes details of implementation measures along with specific time frames for the achievement of policies and housing activities		
Includes list of other investment occurring or planned within the immediate area		

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3. **Community Consultation.**
   The community has been presented with plans for the project and has been consulted with at one or more community meetings regarding the project within the last nine months.

4. **Financial Feasibility.**
   The Developer must demonstrate that the project is financially feasible in current market conditions. Please submit evidence of financing such as letters of intent or commitment letters for all sources, except for any required State funding.

Department of Housing & Community Development Project Support
SUPPLEMENTAL APPLICATION

- **1. Project Information.**

Project Name:
Project Address:
Neighborhood: Typology: SMSA Census District:
City Council District: State Legislative District: US Congressional District: Target Population: [If more than one target population identify number of units for each one] Transit Oriented Development: Yes:_____ No:_____ Vacants to Value Initiative: Yes:_____ No:_____ Parking Spaces: _____ Estimated Number of Permanent Jobs: _____ Residential Square Footage: _____ Retail Square Footage: _____ Parking Square Footage: _____
Amount and Type of City Funds Previously Received for this Project: $ Funds Requested Through This Application: $
If City HOME funds are requested, can this project wait until late 2020 to close and draw funds: Yes: _____ No: _____
Use of City Funds: - Acquisition: $ - Relocation: $ - Deconstruction : $ - Demolition: $ - Construction Subsidy: $ - Other: $

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❑ **2. Description of Development Plan.**

Project Description (attach additional sheets if necessary):

	Affordable Units[1]		Market Rate Units		TOTAL	
	Rental	Home Ownership	Rental	Home Ownership	**Rental**	**Home Ownership**
SRO[2]						
0 bedroom						
1 bedroom						
2 bedrooms						
3 bedrooms						
4 bedrooms						
TOTAL						

[1]Rental units affordable to households with income < 60% Area Median Income for HOME Funds and < 80% for Bond Funds;

❑ **3. Site and Neighborhood Standards**

- Census Tract: _____Is this a Community of Opportunity as defined in the State QAP? Yes __ No__
- Minority Concentration Percentage: _____
- Poverty Rate: _____
- Is the proposed project in a census tract that is located within a HUD-designated Enterprise Zone, Economic Community, HUB Zone, or Renewal Community?
- Is the project located in a State of Maryland Enterprise Zone or Empowerment Zone?
- Will the project be located in a census tract where the concentration of assisted units will be or has been decreased as a result of public housing demolition? If yes explain in detail.

- Is the census tract in which the project will be located undergoing significant revitalization? If yes explain in detail.
- Are new market rate units being developed in the same census tract where the proposed project will be located?
- What is the likelihood that such market rate units will positively impact the poverty rate in the area?
- Indicate what meaningful opportunities for educational and economic advancement in the census tract where the proposed project will be located?
- Does the site promote greater choice of housing opportunities and avoid undue concentration of assisted persons in areas containing a high proportion of low-income person?
- Is the site accessible to social, recreational, educational, commercial, and health facilities and services and other municipal facilities and services that are at least equivalent to those typically found in neighborhoods consisting largely of unassisted, standard housing of similar market rents?
- Is the travel time and cost via public transportation or private automobile considered excessive from the neighborhood to places of employment providing a range of jobs for lower-income workers?
- Is the site located in an area of minority concentration (more than 20% greater than the average minority concentration for Baltimore City – i.e. more than 84%)? If yes are there sufficient, comparable opportunities exist for housing for minority families in the income range to be served by the proposed project outside areas of the minority concentration?
- Is the site located in an area of minority concentration (more than 20% greater than the average minority concentration for Baltimore City – i.e. more than 84%)? If yes is the project necessary to meet overriding housing needs that cannot be met in the housing market area ["Overriding housing needs" criterion means the sites is an integral part of an overall local strategy for the preservation or restoration of the immediate neighborhood experiencing significant private investment that is demonstrably improving the economic character of the area (a "revitalization area")?]
- Is the neighborhood seriously detrimental to family life or in which substandard dwellings or other undesirable conditions predominate, unless there is actively in progress a concerted program to remedy the undesirable conditions?

❑ **4. Evidence of Site Control and Development Approvals.** Applicants must be able to demonstrate a reasonable expectation of control over the project site by the time of the State NOFA deadline. Evidence must be in the form of a copy of the deed to the property, a copy of the sales contract, an executed land disposition agreement, or a letter of intent to purchase the property from DHCD. Other evidence may be accepted at the sole discretion of DHCD.

At the time of application to the City, applicants must also be able to show what development approvals are needed for the project (i.e. zoning, site plan review committee

approval, BMZA, City Council legislation: Conditional Use, PUDs, Street and Alley Closings, etc.) and demonstrate that they have begun to gain the necessary approvals. Evidence can be, but is not limited to, a copy of the Planning Department Pre-Development meeting request form, copy of a filed BMZA application, SPRC approval, zoning certification letter from the City of Baltimore Zoning Administrator. In the case of required legislation or public hearings, applicants must be able to demonstrate a reasonable expected timeline for bill introduction and/or hearing schedule. Evidence submitted must exemplify and support the type of approvals needed for the project. Other evidence may be accepted at the sole discretion of DHCD.

- **5. Evidence of Community Consultation.** Applicants must contact neighborhood organizations in the vicinity of the proposed development prior to applying for funding. A list of relevant organizations can be obtained from the Baltimore City Planning Department at 410.396.4329 or online at www.baltimorecity.gov/government/planning/cad.php or under the Community Association Directory tab. Applications must include evidence of consultation, which shall include a copy of the agenda that was distributed when the presentation was made and copies of all correspondence and emails pertaining to the proposed project.

❑ **6. Disclosures.**

Has any principal identified in this form or any corporation or organizations in which this principal is or was formerly a principal partner, managing member or otherwise owned or control more than 10% of the shares or assets of a corporation, been the subject to any of the following?		
Pending judgments, legal actions, lawsuits, orders and/or orders of satisfaction?	❑ Yes	❑ No
Been convicted or in a pending case for fraud, bribery, or grand larceny?	❑ Yes	❑ No
Been convicted or in a pending case for arson?	❑ Yes	❑ No
Adjudged bankrupt, either voluntarily or involuntarily, within the past 10 years?	❑ Yes	❑ No
Indicted for or convicted of any felony within the past 10 years?	❑ Yes	❑ No
Unpaid taxes or liens?	❑ Yes	❑ No
Declared in default of a loan or failed to complete a development project?	❑ Yes	❑ No
Failed to complete or currently in violation of any agreement involving the City of Baltimore?	❑ Yes	❑ No
If the answer to any of the above is yes, please provide a full explanation below, including as appropriate for each case 1) date, 2) charge, 3) place, 4) Court, 5) action taken, and 6) current disposition. Attach additional sheets or documentation, as necessary.		

❑ **7. Owned Property Disclosure.** Applicants must identify any property developed, owned and/or managed by the applicant or any principal listed in this application or by a corporation or organization in which the applicant or any principal listed in this application is or was at the time of development, ownership or management a principal partner, managing member or otherwise owned or controlled more than 10% of the shares or assets of a corporation. This includes personal residences.

Address	Name of Legal Owner	Role	Relationship to Applicant
Example: 417 E Fayette Street Baltimore, MD 21202	*DHCD LLC*	*Developer, Owner, Manager*	*Jane Smith (principal in Applicant Entity LLC) is President of DHCD LLC.*

OMB Control No: 2506-0117 (exp. 06/30/2018)

❑ **8. Certification of Compliance.**

Please note: if the applying entity is a joint venture, an officer of each entity composing the joint venture must sign this certification form.

I, _____, am an officer authorized to make a binding contractual commitment for the applicant.

I have received, read, and understand the provisions of this Notice of Funding Availability (NOFA).

I acknowledge that failure to disclose a material fact or to misrepresent a fact can result in disqualification of the development proposal from further consideration. I certify that all information contained in this response to the NOFA, including, but not limited to, the disclosure information is true and correct to the best of my knowledge and belief.

I understand by signing this form in conjunction with a response to this NOFA, that the City may, at its choosing, conduct a check with Dun and Bradstreet and other credit verification or similar agencies.

I understand that the City is not obligated to pay, nor will it in fact pay, any costs or losses incurred by the applicant at any time, including, but not limited to, the cost of: 1) any prior actions by the applicant in order to respond to the NOFA, and/or 2) any future actions by the applicant in connection with any negotiations between the applicant and the City, including, but not limited to, actions to comply with requirements of DHCD, the City. I agree to comply with any applicable Federal, State or City laws and regulations governing this development proposal.

I agree that I will not enter into, execute or be a part to any Covenant, Agreement, Lease, Deed, Assignment or Conveyance, or any other written instrument which restricts the sale, lease, use or occupancy of the property or any part thereof, upon the basis of race, color, religion, sex, or national origin and will comply with all Federal, State, and local laws, in effect from time to time, prohibiting discrimination or segregation and will not discriminate by reason of race, color, religion, sex or national origin in the sale, lease, use or occupancy of the property.

Dated: _____

Signature: _____

Title: _____

Application Checklist:

Tab	Contents

1. Form 202 of the Maryland Department of Housing and Community Development's low income housing tax credit ("MD Form 202")

2. Exhibit B: Project Information, Part 2: Other Project Financing

3. Exhibit C: Site Information, Part 1: Site Map and Photographs

4. Exhibit E: Financial Statements of Owners, Guarantors and General Contractors

5. Exhibit F: Construction Information, CDA form 212 and Building Evaluation Report only. Attach available renderings and elevations.

6. DHCD Supplemental Application

7. Evidence of Site Control

8. Evidence of Community Consultation

9. Disclosure Form

10. Owned Property Form

11. Executed Compliance Certificate

12. Concerted Community Revitalization Plan (if applicable)

Grantee SF-424's and Certification(s)

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:
☐ Preapplication	☒ New
☒ Application	☐ Continuation
☐ Changed/Corrected Application	☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:	4. Applicant Identifier: City of Baltimore
5a. Federal Entity Identifier: U.S. Department of HUD	5b. Federal Award Identifier: B19MC240012

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Baltimore	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 52-6000765	* c. Organizational DUNS: 0402317590000

d. Address:

* Street1:	417 N. Fayette Street
Street2:	
* City:	Baltimore
County/Parish:	
* State:	MD: Maryland
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	21201-3433

e. Organizational Unit:

Department Name: Housing and Community Dev.	Division Name: CDBG Office

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.	* First Name: Stephen
Middle Name:	
* Last Name: Janes	
Suffix:	
Title: Deputy Commissioner	
Organizational Affiliation:	
* Telephone Number: 410-396-4051	Fax Number: 410-210-7219
* Email: Stephen.Janes@baltimorecity.gov	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant Program

*** 12. Funding Opportunity Number:**

B-19MC-240010

*** Title:**

Entitlement Funds

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Support a wide range of social services, economic development and housing activities carried out by government and non-profit organizations

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

1

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: [illegible] * b. Program/Project: Same

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 07/01/2019 * b. End Date: 06/30/2020

18. Estimated Funding ($):

* a. Federal	21,694,474.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	800,000.00
* g. TOTAL	22,494,474.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	Mr.
* First Name:	Michael
Middle Name:	
* Last Name:	Braverman
Suffix:	
* Title:	Commissioner
* Telephone Number:	410-396-3232
Fax Number:	410-545-1271
* Email:	Michael.bravermanbaltimorecity.gov
* Signature of Authorized Representative:	
* Date Signed:	6.27.19

OMB Control No: 2506-0117 (exp. 06/30/2018)

OMB Number: 4040-0004
Expiration Date: 12/31/2015

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:
☐ Preapplication	☒ New
☒ Application	☐ Continuation
☐ Changed/Corrected Application	☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:	4. Applicant Identifier: City of Baltimore
5a. Federal Entity Identifier: U.S. Department of HUD	5b. Federal Award Identifier: M19MC240200

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Baltimore

* b. Employer/Taxpayer Identification Number (EIN/TIN): 56-6000760	* c. Organizational DUNS: 1402317590000

d. Address:

* Street1:	417 E. Fayette Street
Street2:	
* City:	Baltimore
County/Parish:	
* State:	MD: Maryland
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	21201-3421

e. Organizational Unit:

Department Name: Housing and Community Dev.	Division Name: Office of Project Finance

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.	* First Name	James
Middle Name:			
* Last Name:	Majors		
Suffix:			

Title: Director, Office of Project Finance

Organizational Affiliation:

* Telephone Number: 410-396-5562	Fax Number:

* Email: Jim.Majors@baltimorecity.gov

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

*** 8. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify)

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnership Program

*** 12. Funding Opportunity Number:**

M19MC240200

*** Title:**

HOME Investment Partnership Program formula funds from the Department of Housing and Urban Development.

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Application for funding under the ECNE Investment Partnership to provide affordable rental and/or homeownership units to low income persons.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: 2,2 | * b. Program/Project: Same

Attach an additional list of Program/Project Congressional Districts if needed

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 07/01/2019 | * b. End Date: 06/30/2020

18. Estimated Funding ($):

* a. Federal	3,159,287.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	1,723,759.00
* g. TOTAL	5,883,033.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. | * First Name: Michael

Middle Name:

* Last Name: Brevetman

Suffix:

* Title: Director

* Telephone Number: 410-396-3232 | Fax Number: 410-545-2771

* Email: Michael.Brevetman@baltimorecity.gov

* Signature of Authorized Representative: | * Date Signed: 6.20.1

OMB Control No: 2506-0117 (exp. 06/30/2018)

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s)
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier: City of Baltimore
5a. Federal Entity Identifier: U.S. Department of HUD	5b. Federal Award Identifier: B18MC24[illegible]

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Baltimore	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 52-6001760	* c. Organizational DUNS: 1402317[illegible]

d. Address:

* Street1:	1 E. Redwood Street
Street2:	
* City:	Baltimore
County/Parish:	
* State:	MD: Maryland
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	21201-1100

e. Organizational Unit:

Department Name: Mayor's Office of Human Serv	Division Name: Baltimore Homeless Services

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.	* First Name:	Terry
Middle Name:			
* Last Name:	Hickey		
Suffix:			

Title: Director, Mayor's Office of Human Services

Organizational Affiliation:

* Telephone Number: 410-396-7310	Fax Number:
* Email: Terry.Hickey@baltimorecity.gov	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type

*** Other (specify)**

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:

Emergency Solutions Grant Program.

*** 12. Funding Opportunity Number:**

B19MC240001

*** Title:**

Emergency Solutions Grant Program formula funds from HUD.

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Provide shelter and/or assistance to homeless persons, including outreach, homeless prevention and rapid rehousing.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: 2, 3
* b. Program/Project: Same

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project

* a. Start Date: 07/01/2019
* b. End Date: 06/30/2020

18. Estimated Funding ($):

* a. Federal	1,817,160.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,817,160.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review
- ☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. ***By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	Mr.
* First Name:	Terry
Middle Name:	
* Last Name:	Hickey
Suffix:	
* Title:	Director, Mayor's Office of Human Services
* Telephone Number:	410-396-7370
Fax Number:	
* Email:	Terry.Hickey@baltimorecity.gov
* Signature of Authorized Representative:	
* Date Signed:	6/20/19

OMB Control No: 2506-0117 (exp. 06/30/2018)

OMB Number: 4040-0004
Expiration Date: 12/31/2019

Application for Federal Assistance SF-424

* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication	☒ New	
☒ Application	☐ Continuation	* Other (Specify):
☐ Changed/Corrected Application	☐ Revision	

* 3. Date Received:	4. Applicant Identifier: City of Baltimore
5a. Federal Entity Identifier: U.S. Department of HUD	5b. Federal Award Identifier: MD18F001

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: City of Baltimore	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 56-6000766	* c. Organizational DUNS: 1492310590000

d. Address:

* Street1:	7 E. Redwood Street
Street2:	
* City:	Baltimore
County/Parish:	
* State:	MD: Maryland
Province:	
* Country:	USA: UNITED STATES
* Zip / Postal Code:	21201-1130

e. Organizational Unit:

Department Name: Mayor's Office of Human Serv	Division Name: Baltimore Homeless Services

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.	* First Name: Terry
Middle Name:	
* Last Name: Hickey	
Suffix:	
Title: Director, Mayor's Office of Human Services	
Organizational Affiliation:	
* Telephone Number: 410-396-7373	Fax Number:
* Email: terry.hickey@baltimorecity.gov	

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:

Housing Opportunities for Persons With AIDS (HOPWA)

*** 12. Funding Opportunity Number:**

HDS-OrCO

*** Title:**

Housing Opportunities for Persons With AIDS (HOPWA).

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Funding request under the Housing opportunities for Persons With AIDS Program.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

1

OMB Control No: 2506-0117 (exp. 06/30/2018)

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: 2,3

* b. Program/Project: Same

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 07/01/2019

* b. End Date: 06/30/2020

18. Estimated Funding ($):

* a. Federal	1,380,304.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	1,380,304.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:	Mr.
* First Name:	Terry
Middle Name:	
* Last Name:	Hickey
Suffix:	
* Title:	Director, Mayor's Office of Human Services
* Telephone Number:	410-396-7370
Fax Number:	
* Email:	terry.hickey@baltimorecity.gov
* Signature of Authorized Representative:	TH
* Date Signed:	6/26/19

OMB Control No: 2506-0117 (exp. 06/30/2018)

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Michael Braverman

6.27.19
Date

Commissioner, Department of
Housing and Community Development

OMB Control No: 2506-0117 (exp. 06/30/2018)

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1.Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2.Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) **PY2018, PY 2019, PY2020** [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3.Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws – It will comply with applicable laws.

Michael Braverman, Commissioner
Department of Housing and
Community Development

6-27-19
Date

OMB Control No: 2506-0117 (exp. 06/30/2018)

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering – Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Michael Braverman, Commissioner
Department of Housing and
Community Development

6-27-19
Date

OMB Control No: 2506-0117 (exp. 06/30/2018)

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Terry Hickey, Director
Mayor's Office of Human Services

6/26/19
Date

OMB Control No: 2506-0117 (exp. 06/30/2018)

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Terry Hickey, Director
Mayor's Office of Human Services

6/26/19
Date

OMB Control No: 2506-0117 (exp. 06/30/2018)

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 01/31/2019

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.

4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.

5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).

9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

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Prescribed by OMB Circular A-102

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.

14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470); EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).

18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Director
APPLICANT ORGANIZATION	DATE SUBMITTED
Department of Housing and Community Development	6.27.18

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APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.